



ARKANSAS STATE
UNIVERSITY



2017/2018

Operating Budget

Arkansas State University
Jonesboro, Arkansas

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**OPERATING BUDGET
FISCAL YEAR 2017-2018**

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The information contained in this document, which was adopted by the Board of Trustees on June 8, 2017, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2017-2018 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

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**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2017-2018**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2017/2018

FOAPAL	DESCRIPTION	BUDGETED FY 2016-2017	BUDGETED FY 2017-2018
	FEE INCOME		
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	25,181,620	25,371,563
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	23,571,697	23,285,748
110000-317010-511231-0000	GRADUATE TUITION - FALL	877,276	1,669,547
110000-317010-511251-0000	GRADUATE TUITION - SPRING	827,465	1,530,587
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,806,659	1,876,653
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,806,933	2,919,210
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	91,800	128,716
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	137,489	142,989
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	2,271,538	2,507,333
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,090,225	2,283,737
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	326,998	360,108
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	290,319	323,616
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	192,108	182,260
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	293,153	304,879
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	56,904	47,595
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	105,029	109,230
110000-260901-511440-0000	CONCURRENT TUITION	854,555	1,202,184
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MSCC	150,773	156,804
110000-212951-511462-0000	UNDERGRADUATE NON-RESIDENT - MSCC	9,642	10,028
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	1,269,129	1,283,726
110000-212952-511512-0000	BEEBE UNDERGRADUATE NON RESIDENT	15,518	16,139
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	792,743	926,597
110000-212955-511522-0000	MH UNDERGRADUATE NON-RESIDENT	46,643	48,509
110000-212956-511420-0000	PARAGOULD PROGRAM	784,634	816,019
110000-212607-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,097,627	2,181,532
110000-212607-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	920,729	957,558
133501-213111-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	7,203,249	6,595,309
133501-213111-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	339,150	1,618,027
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	962,597	1,005,700
132008-258101-511699-0000	NUTRITIONAL SERVICES PROGRAM	67,764	-
132004-258101-511699-0000	MSCC NURSING PROGRAM	229,129	234,077
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	373,594	378,811
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	139,573	138,299
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	-	85,527
134101-212608-511181-0000	ELA TUITION	884,883	726,050
130505-252110-511699-0000	ON-LINE MBA	-	37,792
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	594,727	684,142
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	547,546	749,469
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	90,605	109,604
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	234,541	581,262
	TOTAL TUITION	79,536,564	83,586,936

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2017/2018

FOAPAL	DESCRIPTION	BUDGETED FY 2016-2017	BUDGETED FY 2017-2018
110000-263201-512999-0000	LIBRARY FINES	10,000	10,000
134154-212607-512915-0000	GLOBAL INITIATIVE STUDENT FEE	740,358	777,564
134101-212608-512326-0000	ELA LAB FEE	49,250	25,500
134153-212605-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	114,000	200,000
110000-414301-512902-0000	APPLICATION PROCESSING FEE (RECRUITMENT)	115,000	115,000
110000-213101-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	-	71,300
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	138,324	138,324
110000-317010-512909-0000	INSTALLMENT FEES	50,000	50,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213002-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-413451-512105-0000	RECREATION FEE	1,800,000	1,800,000
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	30,000	-
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	5,000	30,000
140013-262001-512250-0000	HONORS FEE	-	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	57,768	60,367
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	14,280
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	-	600,000
140010-263203-512104-0000	LIBRARY FEE	1,820,000	1,820,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,350,000	3,350,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,030,000	1,030,000
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	1,648,272	2,565,946
	TOTAL FEE INCOME	13,273,780	15,044,809
	STATE APPROPRIATIONS		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	56,378,311	56,378,311
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	-	-
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	350,000	350,000
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	-	-
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	6,078,467	6,078,467
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	2,903,641	2,993,375
	TOTAL STATE APPROPRIATIONS	65,710,419	65,800,153

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2017/2018

FOAPAL	DESCRIPTION	BUDGETED FY 2016-2017	BUDGETED FY 2017-2018
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-415301-551000-0000	STUDENT HEALTH CENTER FEE	100,000	100,000
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	20,366
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	32,500	32,500
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	100,000	100,000
110000-252604-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-250202-551000-0000	HERALD NEWSPAPER	16,000	16,000
110000-250301-551000-0000	PRINT SHOP	363,000	478,967
110000-313018-551000-0000	IT STORE - SALES & SERVICES	445,000	519,006
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	1,245,671	1,435,644
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-252604-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-310011-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-310011-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
136002-311511-554000-0000	PROCUREMENT CARRY-FORWARD	-	43,095
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,139,280	1,182,375
	<u>SPECIAL PROGRAM FUNDING</u>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	26,918	27,210
110000-252112-534200-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	-	5,200
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	-	15,695
133299-317010-535600-0000	F&A - IDC REVENUES	675,827	675,110
132009-258103-534300-0000	BECK PRIDE CENTER	178,253	115,976
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	305,704	270,564
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	104,714	66,508
	TOTAL SPECIAL PROGRAM INCOME	1,291,416	1,176,263
	TOTAL EDUCATIONAL AND GENERAL INCOME	162,197,130	168,226,180

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2017-2018

Banner FOAPAL	Description	Rev 2016/2017 Total	2017/2018 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	INSTITUTIONAL SUPPORT										
110000-120001-1610	CHANCELLOR'S OFFICE	725,010	782,470	508,424	9,528	101,515	10,000	153,003	-	-	-
110000-315502-1630	DIVERSITY INITIATIVES	221,296	219,856	-	-	209,856	10,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,190,862	1,257,179	793,714	28,363	175,349	13,500	246,253	-	-	-
110000-252601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	410,159	412,240	285,438	-	24,909	9,500	92,393	-	-	-
110000-212501-1630	INSTITUTIONAL EFFECTIVENESS	389,554	415,130	310,607	-	11,341	-	93,182	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	914,988	938,587	666,705	7,576	51,828	8,000	204,478	-	-	-
110000-315501-1630	OFFICE OF DIVERSITY ADMINISTRATION	167,375	172,495	125,499	-	3,900	2,000	41,096	-	-	-
110000-311091-1630	BUSINESS SERVICES	143,811	146,562	107,980	-	4,188	2,000	32,394	-	-	-
110000-311025-1500	CAMPUS CARD OFFICE	117,010	119,842	70,981	-	22,184	2,250	24,427	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	704,398	725,919	521,778	-	19,774	-	184,367	-	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	-	175,847	11,613	15,000	5,000	61,325	-	(268,785)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	191,728	191,673	105,433	11,658	34,047	5,700	34,835	-	-	-
110000-312701-1630	SAFETY OFFICER	59,427	63,250	42,500	-	8,000	-	12,750	-	-	-
110000-312101-1620	AFFIRMATIVE ACTION OFFICE	71,450	76,450	42,500	-	17,300	3,900	12,750	-	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	254,609	266,213	182,029	-	16,676	4,000	63,508	-	-	-
110000-312021-1620	HUMAN RESOURCES	436,148	441,334	230,148	-	134,406	-	84,418	-	(7,638)	-
110000-312026-1630	TRAINING AND DEVELOPMENT	65,050	66,051	40,385	-	13,550	-	12,116	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,504,434	4,474,479	2,782,680	205,180	435,924	50,000	1,057,966	352,000	(409,271)	-
110000-313018-1630	IT STORE	696,745	841,324	37,649	29,429	757,339	-	16,907	-	-	-
	IT STORE RECOVERIES	(250,000)	(304,814)	-	-	(304,814)	-	-	-	-	-
110000-313019-1630	IT PRINTING CONTRACT		534,800	-	-	534,800	-	-	-	-	-
	IT PRINTING CONTRACT RECOVERIES		(400,000)	-	-	(400,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	704,154	856,749	-	-	856,749	-	-	-	-	-
-	TELECOMMUNICATIONS SVCS RECOVERIES	(1,680,898)	(1,745,531)	-	-	(1,745,531)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	2,395,974	2,458,981	-	-	4,195,722	-	-	-	(1,736,741)	-
110000-313017-1630	ITS PROJECTS	100,000	100,000	-	-	100,000	-	-	-	-	-
	ITS PROJECTS RECOVERIES	(125,000)	(125,000)	-	-	(125,000)	-	-	-	-	-
110000-311081-1630	COMPLIANCE AND PROCESS IMPROVEMENT	160,911	226,986	147,528	13,248	13,768	-	52,442	-	-	-
110000-312201-1620	PAYROLL SERVICES	383,008	398,055	280,801	-	8,726	-	108,528	-	-	-
110000-312031-1620	WELLNESS PROGRAM	72,829	76,652	42,500	10,859	10,000	-	13,293	-	-	-
110000-311511-1620	PROCUREMENT	372,391	379,464	265,768	6,842	11,661	-	95,193	-	-	-
136002-311511-1620	PROCUREMENT	42,250	43,095	33,150	-	-	-	9,945	-	-	-
110000-311021-1500	STUDENT ACCOUNTS SERVICES	438,976	-	-	-	-	-	-	-	-	-
110000-311041-1500	TREASURER	421,754	919,911	584,510	16,957	100,956	4,500	212,988	-	-	-
	TREASURER RECOVERIES	(55,087)	(55,087)	-	-	-	-	-	-	(55,087)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	520,402	522,105	304,948	43,640	66,351	13,500	93,666	-	-	-
110000-521001-1630	DIGITAL CREATIVE MEDIA	347,767	354,178	240,885	-	24,723	2,500	86,070	-	-	-
110000-540001-1630	ALUMNI RELATIONS	418,798	423,502	282,058	-	44,877	9,000	87,567	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	110,315	112,234	86,334	-	-	-	25,900	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	495,980	506,017	332,045	-	66,409	5,000	102,563	-	-	-
110000-530001-1630	PUBLICATIONS & CREATIVE SERVICES	249,271	253,875	175,064	-	18,967	-	59,844	-	-	-
110000-520003-1630	UNIVERSITY COMMUNICATIONS	392,737	399,550	293,723	1,667	8,010	5,000	91,150	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	336,077	331,696	206,055	27,274	28,734	-	69,633	-	-	-
110000-410001-1500	VICE CHANCELLOR STUDENT AFFAIRS	840,193	815,748	582,794	26,723	28,727	3,000	174,504	-	-	-
110000-413100-1500	STUDENT AFFAIRS ADMINISTRATION	365,870	324,684	164,509	27,178	76,082	-	56,915	-	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	114,221	117,277	87,944	-	-	-	29,333	-	-	-
110000-413404-1500	MINORITY COORDINATOR	65,000	100,628	75,268	-	-	-	25,360	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	53,291	103,291	-	-	103,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	37,000	37,000	-	-	34,500	2,500	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	180,000	180,000	-	-	180,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	140,000	94,529	-	-	94,529	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-317030-1630	COLLECTION EXPENSE ACCTS REC	10,000	10,000	-	-	10,000	-	-	-	-	-
110000-317260-1630	COPYRIGHT CONTRACTS-BMISES	9,000	9,000	-	-	9,000	-	-	-	-	-
110000-210005-1630	INSTITUTIONAL MEMBERSHIPS	61,660	61,660	-	-	61,660	-	-	-	-	-
110000-317160-1910	LIABILITY INSURANCE	24,300	41,900	-	-	41,900	-	-	-	-	-
110000-312024-1620	BACKGROUND CHECKS	50,000	50,000	-	-	50,000	-	-	-	-	-
110000-317040-1630	M AND R SALES	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-317070-1923	MAIL SERVICES TRANSFER	106,347	107,172	-	-	-	-	-	-	107,172	-

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	TOEFL RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-414402-1500	MAT	5,000	5,000	-	-	5,000	-	-	-	-	-
	MAT RECOVERIES	(5,000)	(5,000)	-	-	(5,000)	-	-	-	-	-
110000-413222-1500	ARKANSAS HALL	3,550	3,550	-	-	3,550	-	-	-	-	-
110000-413421-1500	INTRAMURALS	140,116	142,692	78,021	26,925	12,994	-	24,752	-	-	-
110000-413223-1500	KAYS HALL	3,550	3,550	-	-	3,550	-	-	-	-	-
110000-520002-1630	UNIVERSITY RELATIONS - MARKETING	331,318	331,318	-	-	331,318	-	-	-	-	-
110000-212302-1500	MILITARY SCIENCE STUDENT ACTIVITIES	5,500	5,500	-	-	5,500	-	-	-	-	-
110000-250802-1440	MODEL U.N.	1,500	1,500	-	-	500	1,000	-	-	-	-
110000-413411-1500	NEW STUDENT ORIENTATION	35,579	35,579	-	22,038	12,439	-	1,102	-	-	-
110000-413451-1500	WOLF RECREATION CENTER	522,666	527,635	186,564	97,276	172,081	-	71,714	-	-	-
110000-415202-1500	STRONG VOCATIONAL INTEREST TEST	734	734	-	-	734	-	-	-	-	-
110000-213003-1500	STUDENT ASSESSMENT	33,054	33,054	-	-	33,054	-	-	-	-	-
110000-415301-1500	STUDENT HEALTH CENTER	388,310	393,416	233,421	2,615	115,622	5,000	75,682	-	(38,924)	-
110000-413413-1500	GREEK LIFE	5,005	5,005	-	-	5,005	-	-	-	-	-
110000-413227-1500	NORTHPARK QUADS	3,000	3,000	-	-	3,000	-	-	-	-	-
110000-413221-1500	UNIVERSITY HALL	2,000	2,000	-	-	2,000	-	-	-	-	-
110000-415302-1500	MMR SHOTS	-	-	-	-	-	-	-	-	-	-
	MMR SHOTS RECOVERIES	-	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT SERVICES	11,733,472	11,878,961	6,132,573	336,310	2,602,784	373,509	2,064,191	4,000	275,644	89,950
	ACADEMIC SUPPORT										
110000-251303-1440	BEEF CATTLE	23,361	23,361	-	-	16,816	-	-	6,545	-	-
110000-251302-1440	CROPS AND SOILS	67,580	68,088	18,360	-	42,200	-	7,528	-	-	-
110000-251101-1410	DEAN OF AGRICULTURE & TECHNOLOGY	277,073	282,713	200,217	-	15,098	1,000	66,398	-	-	-
110000-251103-1450	COAT ARRC	45,500	46,439	35,722	-	-	-	10,717	-	-	-
110000-251301-1440	FARM ADMINISTRATION	289,933	293,352	103,889	44,223	43,000	-	42,285	59,955	-	-
110000-251306-1440	HORSES	67,372	67,915	19,619	14,526	25,000	-	8,770	-	-	-
110000-251304-1440	SHEEP	10,500	10,500	-	-	7,000	-	-	3,500	-	-
110000-251305-1440	SWINE	52,647	53,219	20,723	-	20,000	-	8,496	4,000	-	-
110000-252101-1410	DEAN OF BUSINESS	643,446	320,485	226,794	1,414	9,516	7,484	75,277	-	-	-
110000-250101-1410	DEAN OF MEDIA AND COMMUNICATIONS	-	-	-	-	-	-	-	-	-	-
110000-250102-1450	LIBERAL ARTS GRADUATE STUDIES	164,836	167,045	123,587	-	3,000	4,000	36,458	-	-	-
110000-250103-1450	LIBERAL ARTS ADVISING & CAREER CENTER	43,280	84,118	62,014	-	3,500	-	18,604	-	-	-
110000-250351-1440	KASU	408,429	414,892	237,569	16,534	68,022	-	92,767	-	-	-
110000-250202-1440	HERALD STUDENT NEWSPAPER	73,603	73,603	-	36,988	29,970	4,796	1,849	-	-	-
110000-254101-1410	DEAN OF EDUCATION & BEHAVIORAL SCIENCE	487,758	372,642	261,349	-	17,975	5,000	88,318	-	-	-
110000-255101-1410	DEAN OF ENGINEERING	199,830	330,856	239,594	-	11,332	2,900	77,030	-	-	-
110000-256101-1410	DEAN OF FINE ARTS	-	-	-	-	-	-	-	-	-	-
110000-250454-1440	OPERA PRODUCTION	500	500	-	-	500	-	-	-	-	-
110000-250502-1440	PLAY PRODUCTION	15,841	15,841	-	5,563	5,000	5,000	278	-	-	-
110000-250101-1410	DEAN OF LIBERAL ARTS	720,630	494,540	315,529	4,577	52,474	4,000	101,823	16,137	-	-
110000-250101-1410	DEAN OF HUMANITIES & SOCIAL SCIENCES	-	-	-	-	-	-	-	-	-	-
110000-250805-1450	DELTA STUDIES CENTER MULTICULTURAL PROJECT ACTVTS	5,000	5,000	-	-	5,000	-	-	-	-	-
110000-250652-1440	ARKANSAS REVIEW	12,978	12,978	-	-	12,978	-	-	-	-	-
110000-258101-1410	DEAN OF NURSING & HEALTH PROFESSIONS	789,714	382,008	271,611	1,380	14,704	3,000	91,313	-	-	-
	DEAN OF NURSING & HEALTH PROFESSIONS RECOVERIES	(2,500)	(2,500)	-	-	(2,500)	-	-	-	-	-
136006-310011-1450	DO SCHOOL	600,000	600,000	-	-	-	-	-	-	600,000	-
110000-259101-1410	DEAN OF SCIENCE & MATHEMATICS	878,767	497,062	370,049	-	10,600	-	116,413	-	-	-
110000-259108-1450	SMART CENTER	-	43,332	33,332	-	-	-	10,000	-	-	-
110000-210010-1450	AA PHI KAPPA PHI	1,000	1,000	-	-	1,000	-	-	-	-	-
110000-210020-1450	DIGITAL PRESS INITIATIVE	-	-	75,000	-	-	-	10,000	-	(85,000)	-
140003-210020-1450	TECH FEE DIGITAL PRESS	-	27,710	-	-	27,710	-	-	-	-	-
110000-210009-1450	INSTRUCTIONAL SUPPORT	105,784	105,784	-	4,562	100,502	-	720	-	-	-
110000-252107-1450	COB MARKETING & RECRUITMENT	13,781	13,781	-	-	13,781	-	-	-	-	-
140005-210001-1450	ACADEMIC CAPITAL (UNALLOCATED)	195,000	195,000	-	-	-	-	-	195,000	-	-
110000-210008-1450	ACADEMIC CONSULTANTS	-	-	-	-	-	-	-	-	-	-
110000-212401-1450	FACULTY CENTER	278,734	261,366	170,620	21,381	133,794	-	59,771	-	(124,200)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	100,000	100,000	-	-	100,000	-	-	-	-	-
110000-210003-1450	COMMENCEMENT	223,000	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCATION OF SCHOLARS	7,504	7,504	-	-	7,504	-	-	-	-	-
110000-250653-1440	DELTA BLUES	7,000	7,000	-	-	7,000	-	-	-	-	-

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110000-250553-1310	DELTA SMALL PRINTS	1,266	1,266	-	-	1,266	-	-	-	-	-
110000-216001-1450	FACULTY ASSOCIATION	4,000	4,000	-	-	4,000	-	-	-	-	-
110000-210019-1450	GRADUATE PROGRAM RECRUITING	66,586	1,545,217	1,463,991	1,072	52,460	13,000	14,694	-	-	-
110000-261001-1410	GRADUATE SCHOOL	-	-	-	-	-	-	-	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	-	-	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,860,057	1,897,561	1,221,817	103,929	136,560	12,000	423,255	-	-	-
110000-263202-1420	LIBRARY HOLDINGS	928,890	928,890	-	-	500,000	-	-	428,890	-	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	25,000	25,000	-	-	25,000	-	-	-	-	-
110000-212701-1430	MUSEUM	307,976	313,134	193,812	26,957	18,244	2,500	70,621	1,000	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	298,879	305,380	228,393	-	6,333	-	70,654	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	202,332	205,152	102,929	3,000	59,844	3,000	36,379	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	106,563	117,890	69,883	-	22,906	2,000	23,101	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	148,040	157,018	82,052	3,000	41,224	3,000	27,742	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	94,156	78,707	45,263	10,000	4,386	-	19,058	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	111,437	111,437	85,721	-	-	-	25,716	-	-	-
110000-214006-1450	RADIATION SAFETY	-	-	-	-	-	-	-	-	-	-
140015-313011-1450	IDENTITY COMPLIANCE FEE	-	600,000	-	-	600,000	-	-	-	-	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	1,030,000	1,030,000	-	-	-	-	-	1,030,000	-	-
140010-263203-1420	LIBRARY FEE	1,820,000	1,820,000	-	-	1,820,000	-	-	-	-	-
	TOTAL ACADEMIC SUPPORT	13,991,163	14,740,786	6,279,439	299,106	4,317,699	72,680	1,636,035	1,745,027	390,800	-
	INSTRUCTION										
	AGRICULTURE & TECHNOLOGY										
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,828,750	1,981,038	1,471,636	17,703	38,393	8,500	444,806	-	-	-
110000-251202-1500	AFG STUDENT ACTIVITY	2,000	2,000	-	-	2,000	-	-	-	-	-
133501-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	41,600	21,000	17,500	-	-	-	3,500	-	-	-
	AGRICULTURE & TECHNOLOGY INSTRUCTION	1,872,350	2,004,038	1,489,136	17,703	40,393	8,500	448,306	-	-	-
	BUSINESS										
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	644,582	684,142	526,836	-	-	-	157,306	-	-	-
130505-252110-1110	ONLINE MBA	37,485	37,792	28,129	-	-	-	9,663	-	-	-
130508-252111-1310	WOMENS BUSINESS LEADERSHIP CENTER	15,387	15,695	11,131	-	-	-	4,564	-	-	-
110000-252201-1110	ACCOUNTING	854,946	858,262	650,488	-	10,179	-	197,595	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	26,918	27,210	14,870	-	9,740	-	2,600	-	-	-
110000-252112-1110	JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT	-	5,200	4,000	-	-	-	1,200	-	-	-
110000-252301-1110	COB COMPUTER LAB	80,401	81,507	39,977	21,920	2,123	-	17,487	-	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	1,117,779	1,139,610	869,066	-	10,451	-	260,093	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	2,500	-	-	2,500	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,476,383	1,509,793	1,149,656	-	11,479	-	348,658	-	-	-
133501-252401-1110	ECONOMICS AND FINANCE	-	8,400	7,000	-	-	-	1,400	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	3,000	3,000	-	-	1,994	1,006	-	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	1,797,048	1,865,272	1,422,296	265	6,704	7,845	428,162	-	-	-
110000-252608-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	93,330	95,313	63,109	4,578	7,591	3,000	17,035	-	-	-
	BUSINESS INSTRUCTION	6,149,759	6,333,696	4,786,558	26,763	62,761	11,851	1,445,763	-	-	-
	MEDIA AND COMMUNICATIONS										
110000-250201-1110	MEDIA	1,284,114	1,298,968	941,051	1,942	61,000	6,632	288,343	-	-	-
110000-250251-1110	COMMUNICATION	815,658	896,750	662,270	671	30,000	3,000	200,809	-	-	-
133501-250251-1110	A-STATE ONLINE COMMUNICATION	155,513	175,391	138,475	-	-	-	36,916	-	-	-
	MEDIA AND COMMUNICATIONS INSTRUCTION	2,255,285	2,371,109	1,741,796	2,613	91,000	9,632	526,068	-	-	-
	EDUCATION										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	387,727	392,666	300,052	-	-	-	92,614	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	62,533	303,536	206,261	-	17,533	15,000	64,742	-	-	-
133501-254801-1110	A-STATE ONLINE - ELCSE	630,776	854,492	722,864	-	-	-	131,628	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	305,704	270,564	193,791	-	9,149	17,500	50,124	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,245,618	1,384,339	1,030,331	-	39,583	-	314,425	-	-	-
133501-254401-1110	A-STATE ONLINE HPESS/SPORTS ADMIN	130,000	36,000	30,000	-	-	-	6,000	-	-	-
110000-254501-1110	PSYCHOLOGY AND COUNSELING	1,152,206	1,724,706	1,303,222	-	27,855	-	393,629	-	-	-
133501-254501-1110	A-STATE ONLINE PSYCHOLOGY	9,100	171,000	132,500	-	-	-	38,500	-	-	-
110000-254551-1110	COUNSELING	385,265	-	-	-	-	-	-	-	-	-
133501-254551-1110	A-STATE ONLINE COUNSELING	130,000	-	-	-	-	-	-	-	-	-
110000-254801-1110	TEACHER EDUCATION	3,486,616	1,622,442	1,219,866	-	18,418	13,000	371,158	-	-	-

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110000-254803-1110	TEACHER EDUCATION OTHER CAMPUSES	-	423,953	326,118	-	-	-	97,835	-	-	-
110000-254201-1110	LEADERSHIP AND SPECIAL EDUCATION	-	1,287,488	979,212	-	27,263	-	281,013	-	-	-
	EDUCATION INSTRUCTION	7,925,545	8,471,186	6,444,217	-	139,801	45,500	1,841,668	-	-	-
	ENGINEERING										
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	104,905	109,604	84,394	-	-	-	25,210	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	2,048,611	1,974,615	1,483,432	11,476	21,105	5,900	452,702	-	-	-
133501-255101-1110	A-STATE ONLINE ENGINEERING	58,500	21,600	19,000	-	-	-	2,600	-	-	-
	ENGINEERING INSTRUCTION	2,212,016	2,105,819	1,586,826	11,476	21,105	5,900	480,512	-	-	-
	FINE ARTS										
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,277,633	1,208,006	912,695	2,754	16,012	-	276,545	-	-	-
133501-250401-1110	ASO ART & DESIGN		65,000	50,000	-	-	-	15,000	-	-	-
110000-250452-1110	BAND	57,655	58,443	39,799	1,522	16,648	-	474	-	-	-
110000-250453-1110	CHOIR	6,584	6,584	-	-	4,584	2,000	-	-	-	-
110000-250451-1110	MUSIC	1,470,283	1,692,561	1,286,377	4,948	12,359	1,500	387,377	-	-	-
110000-250501-1110	THEATRE	378,891	465,346	352,607	671	4,651	-	107,417	-	-	-
	FINE ARTS INSTRUCTION	3,191,046	3,495,940	2,641,478	9,895	54,254	3,500	786,813	-	-	-
	HUMANITIES & SOCIAL SCIENCES										
110000-250601-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	824,914	967,449	728,926	-	9,396	8,000	221,127	-	-	-
133501-250601-1110	A-STATE ONLINE CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	137,150	146,916	114,840	-	-	-	32,076	-	-	-
110000-250701-1110	HISTORY	1,245,074	1,342,968	1,017,299	1,919	17,982	-	305,768	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	512,217	446,955	327,911	9,154	11,059	-	98,831	-	-	-
133501-250751-1110	A-STATE ONLINE WORLD LANGUAGE & CULTURES		16,800	14,000	-	-	-	2,800	-	-	-
110000-250851-1110	HERITAGE STUDIES	491,172	499,604	418,364	-	12,743	2,500	65,997	-	-	-
110000-250801-1110	POLITICAL SCIENCE	944,448	1,032,183	783,861	1,486	10,340	2,800	233,696	-	-	-
133501-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	294,113	395,918	319,629	-	-	-	76,289	-	-	-
110000-250851-1110	ENGLISH AND PHILOSOPHY	2,642,220	2,622,005	1,996,306	6,266	21,460	3,000	594,973	-	-	-
133501-250651-1110	A-STATE ONLINE ENGLISH AND PHILOSOPHY		12,600	10,500	-	-	-	2,100	-	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	7,091,308	7,483,398	5,731,636	18,825	82,980	16,300	1,633,657	-	-	-
	NURSING & HEALTH PROFESSIONS										
110000-258401-1110	CLINICAL LAB SCIENCE	362,571	373,549	274,430	-	14,344	3,000	81,775	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	606,141	749,469	543,866	-	45,000	-	160,603	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	521,664	531,453	394,353	-	16,345	-	120,755	-	-	-
110000-258201-1110	SCHOOL OF NURSING	2,009,207	2,313,465	1,765,475	-	32,289	18,000	497,701	-	-	-
110000-258202-1110	NURSING -ASU-BEEBE DISTANCE LEARNING	171,568	108,052	81,156	-	-	-	26,896	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	232,290	236,456	174,902	10,708	-	-	50,846	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	229,501	234,077	178,138	-	-	-	55,939	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	136,973	138,299	106,384	-	-	-	31,915	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	374,335	378,811	250,132	-	-	-	73,592	-	55,087	-
132008-258101-1110	CNHP/NUTRITIONAL SERVICES	67,764	-	-	-	-	-	-	-	-	-
132009-258103-1310	BECK PRIDE CENTER	113,702	115,976	87,569	-	-	-	28,407	-	-	-
110000-258601-1110	PHYSICAL THERAPY	1,013,152	1,114,263	846,071	-	27,741	5,844	234,607	-	-	-
110000-258603-1110	PHYSICAL THERAPY --MOUNTAIN HOME		160,350	120,000	-	5,000	-	35,350	-	-	-
132005-258101-1110	NURSE ANESTHESIA PROGRAM	908,602	934,200	718,860	-	-	-	215,340	-	-	-
132011-258801-1110	EMT/PARMEDIC PROGRAM	83,850	85,527	66,300	-	-	-	19,227	-	-	-
132005-258101-1110	NHP - OTHER	71,500	71,500	55,000	-	-	-	16,500	-	-	-
133501-258201-1110	A-STATE ONLINE -NURSING	215,015	274,900	215,284	-	-	-	59,616	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	790,848	812,303	610,181	-	13,027	10,000	179,095	-	-	-
110000-258301-1110	SOCIAL WORK	726,009	899,496	670,908	-	17,014	6,000	205,574	-	-	-
110000-258901-1110	DIETETICS	94,682	168,793	130,847	-	-	-	37,946	-	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	229,588	364,691	281,931	-	-	-	82,760	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	714,852	603,457	473,233	-	10,000	-	120,224	-	-	-
110000-258751-1110	ATHLETIC TRAINING	66,583	66,583	51,615	-	-	-	14,968	-	-	-
	NURSING & HP INSTRUCTION	9,673,814	10,735,670	8,096,635	10,708	180,760	42,844	2,349,636	-	55,087	-
	SCIENCES & MATHEMATICS										
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	328,461	581,262	447,231	-	-	-	134,031	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,344,246	2,351,926	1,750,294	25,281	60,321	-	516,030	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,592,754	1,697,812	1,245,003	23,941	50,463	3,000	375,405	-	-	-

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133501-259301-1110	A-STATE ONLINE CHEMISTRY & PHYSICS		5,600	4,667	-	-	-	933	-	-	-
110000-259401-1110	COMPUTER SCIENCE	894,153	911,438	680,029	5,958	18,167	4,000	203,284	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,166,835	1,313,765	992,374	9,425	18,883	4,000	289,083	-	-	-
133501-259501-1110	A-STATE ONLINE MATH & SCIENCE	4,550	8,400	7,000	-	-	-	1,400	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	209,950	212,992	172,588	9,425	10,812	8,500	11,667	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	155,178	157,182	95,023	-	45,000	10,000	7,159	-	-	-
	SCIENCES & MATHEMATICS INSTRUCTION	6,696,127	7,240,377	5,394,209	74,030	203,646	29,500	1,538,992	-	-	-
	UNIVERSITY COLLEGE										
110000-260101-1450	UNDERGRADUATE STUDIES	228,679	268,872	194,972	1,179	12,554	-	60,167	-	-	-
133501-260101-1110	A-STATE ONLINE UNDERGRADUATE STUDIES	74,100	55,413	43,620	-	-	-	11,793	-	-	-
110000-260501-1110	TRANSITION STUDIES	554,234	442,279	327,118	3,411	10,895	-	100,855	-	-	-
133501-260501-1110	A-STATE ONLINE TRANSITION STUDIES	2,200	-	-	-	-	-	-	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION	859,213	766,564	565,710	4,590	23,449	-	172,815	-	-	-
	OTHER INSTRUCTION										
110000-210007-1110	ARCHEOLOGY AGREEMENT	10,244	10,244	-	-	10,244	-	-	-	-	-
110000-212980-1450	DEGREE CENTER MARKETING	10,450	10,450	-	-	10,450	-	-	-	-	-
110000-212952-1132	BEEBE DEGREE CENTER	139,876	140,292	79,264	4,000	30,000	12,000	15,028	-	-	-
110000-212955-1132	ASUJ - ASU-MOUNTAIN HOME DEGREE CENTER	162,199	163,249	104,920	8,520	13,000	10,000	26,809	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	596,623	597,178	293,061	15,000	215,000	30,000	44,117	-	-	-
110000-212954-1132	ARKANSAS NORTHEASTERN COLLEGE DEGREE CENTER	-	-	-	-	-	-	-	-	-	-
110000-212953-1132	EAST ARKANSAS COMMUNITY COLLEGE DEGREE CENTER	-	-	-	-	-	-	-	-	-	-
110000-212951-1132	MID SOUTH DEGREE CENTER	105,606	106,925	70,238	3,000	8,850	3,500	21,337	-	-	-
110000-313041-1110	COMPRESSED VIDEO NETWORK	289,681	226,686	86,980	37,640	66,641	5,000	30,425	-	-	-
110000-212935-1110	ASU-BEEBE COMPRESSED VIDEO NETWORK	-	-	-	-	-	-	-	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	448,065	465,053	-	-	465,053	-	-	-	-	-
133501-213111-1110	A-STATE ONLINE REVENUE SHARING	203,750	457,901	-	-	457,901	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	12,500	2,363	1,816	-	-	-	547	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	5,000	30,000	-	-	20,000	10,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	4,673,773	3,446,990	2,650,011	-	-	-	796,979	-	-	-
110000-262001-1110	HONORS INSTRUCTION	230,224	224,430	147,846	1,989	26,828	-	47,767	-	-	-
140013-262001-1110	HONORS COLLEGE FEE	-	85,000	-	-	30,000	25,000	-	-	-	30,000
140002-260301-1500	PROBATION & SUSPENSION PROGRAM	14,280	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	72,417	73,070	46,793	-	7,092	-	19,185	-	-	-
110000-260901-1132	CONCURRENT ENROLLMENT	953,914	1,304,209	165,977	-	25,625	5,000	42,538	-	-	1,065,069
140001-210001-1110	SUMMER TEACHING SALARIES	2,323,806	2,370,124	1,823,172	-	-	-	546,952	-	-	-
	OTHER INSTRUCTION	10,252,408	9,728,444	5,470,078	70,149	1,400,964	100,500	1,591,684	-	-	1,095,069
	TOTAL INSTRUCTION	58,178,871	60,736,241	43,948,279	246,752	2,301,113	274,027	12,815,914	-	55,087	1,095,069
	RESEARCH										
110000-259101-1410	DELTA STUDIES - AQUATIC ECOSYSTEMS	4,000	4,000	-	-	4,000	-	-	-	-	-
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,403,641	2,493,375	1,037,500	15,000	785,358	5,000	346,872	20,000	283,645	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	85,500	86,410	35,700	-	10,000	30,000	10,710	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	32,061	32,703	25,156	-	-	-	7,547	-	-	-
133299-214001-1220	F&A HOLDING	692,727	675,110	-	-	-	-	-	-	675,110	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	40,000	-	-	-	-	-	-	40,000	-
	TOTAL RESEARCH	3,257,929	3,331,598	1,098,356	15,000	839,358	35,000	365,129	20,000	958,755	-
	PUBLIC SERVICE										
	ARTS & SCIENCES										
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	21,558	21,883	12,773	-	5,278	-	3,832	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	3,004	3,004	-	-	3,004	-	-	-	-	-
	ARTS & SCIENCES PUBLIC SERVICE	24,562	24,887	12,773	-	8,282	-	3,832	-	-	-
	BUSINESS										
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	5,000	-	-	5,000	-	-	-	-	-
	BUSINESS PUBLIC SERVICE	5,000	5,000	-	-	5,000	-	-	-	-	-

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FINE ARTS											
110000-250455-1310	BAND STUDENT ACTIVITIES	6,219	6,219	-	-	6,219	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,716	2,716	-	-	-	2,716	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	8,227	8,227	-	6,312	1,599	-	316	-	-	-
110000-250252-1440	DEBATE TEAM	22,973	22,973	-	-	17,973	5,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	127,127	160,505	107,137	-	12,202	-	41,166	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	95,402	101,712	76,717	-	-	-	24,995	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	96,000	96,000	-	-	91,000	5,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	15,111	15,111	-	-	15,111	-	-	-	-	-
	FINE ARTS PUBLIC SERVICE	373,775	413,463	183,854	6,312	144,104	12,716	66,477	-	-	-
OTHER PUBLIC SERVICE											
110000-262003-1310	CONCERTS & LECTURES	17,320	17,320	-	-	17,320	-	-	-	-	-
110000-313511-1310	CONVOCATION CENTER	1,266,127	1,273,940	508,792	-	585,669	-	179,479	-	-	-
110000-313519-1310	CONVO CTR-FACILITY SUPPORT	100,206	101,646	52,027	-	28,288	-	21,331	-	-	-
	OTHER PUBLIC SERVICE	1,383,653	1,392,906	560,819	-	631,277	-	200,810	-	-	-
	TOTAL PUBLIC SERVICE	1,786,990	1,836,256	757,446	6,312	788,663	12,716	271,119	-	-	-
PLANT OPERATION & MAINTENANCE											
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	500,000	500,000	33,984	-	450,690	-	15,326	-	-	-
110000-314036-1720	CHANCELLOR RESIDENCE--CUSTODIAL CARE	47,095	85,537	34,069	-	37,500	-	13,968	-	-	-
110000-314013-1720	CUSTODIAL CARE	1,801,004	1,819,057	1,216,636	-	103,600	-	498,821	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	428,159	556,419	252,151	8,000	64,500	50,000	90,991	90,777	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	487,641	435,657	255,398	20,000	39,546	-	105,713	15,000	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(786,606)	(791,065)	-	-	(791,065)	-	-	-	-	-
110000-314017-1720	GROUNDS & LANDSCAPE	1,063,023	1,102,628	669,416	18,000	122,600	-	269,282	23,330	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	782,485	727,280	489,935	40,000	21,686	-	175,659	-	-	-
110000-314029-1720	MEP OPERATIONS	622,695	612,193	273,610	5,701	220,417	-	112,465	-	-	-
110000-314024-1720	PROJECT SERVICES	780,346	823,895	570,618	-	23,292	-	228,985	1,000	-	-
	PROJECT SERVICES RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	568,270	565,955	290,334	-	165,000	-	110,621	-	-	-
110000-314023-1720	DEFERRED MAINTENANCE	653,068	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	1,580,318	1,585,659	975,551	3,421	206,540	-	400,147	-	-	-
	ZONE MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-	-
110000-317170-1750	PROPERTY INSURANCE	417,413	497,655	-	-	497,655	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,416,169	2,766,732	-	-	2,766,732	-	-	-	-	-
	PURCHASED UTILITIES RECOVERIES	-	87,544	-	-	87,544	-	-	-	-	-
110000-314131-1720	RECYCLING & SOLID WASTE	227,958	214,118	106,041	12,000	52,000	-	44,077	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	-	-	35,716	-	26,294	-	14,644	-	(76,654)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	45,000	45,000	-	-	45,000	-	-	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	242,104	245,078	137,092	-	51,778	-	56,208	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,133,240	1,138,321	225,157	21,862	767,895	-	93,407	30,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	(503,320)	-	-	(503,320)	-	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	13,736,062	13,397,411	5,565,708	128,984	4,455,884	50,000	2,230,314	160,107	806,414	-
SCHOLARSHIPS & AWARDS											
110000-254652-1450	COOPERATING TEACHERS	7,597	7,597	-	-	7,597	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	7,597	7,597	-	-	7,597	-	-	-	-	-
OTHER SCHOLARSHIPS & AWARDS											
110000-317190-1860	NON-RESIDENT WAIVER	6,910,047	7,186,449	-	-	-	-	-	-	-	7,186,449
110000-317090-1860	OVER AGE 60 WAIVER	335,866	349,301	-	-	-	-	-	-	-	349,301
110000-317110-1860	DOC GA TUITION WAIVER	450,529	468,550	-	-	-	-	-	-	-	468,550
110000-250401-1110	ART GRANTS	55,680	57,907	-	-	-	-	-	-	-	57,907
110000-250453-1110	CHORAL GRANTS	150,782	156,813	-	-	-	-	-	-	-	156,813
110000-417010-1830	ACADEMIC SCHOLARSHIPS-GENERAL	12,005,632	12,485,857	-	-	-	-	-	-	-	12,485,857
110000-250452-1110	PEP/MARCHING BAND	643,266	668,997	-	-	-	-	-	-	-	668,997
110000-250201-1110	MEDIA SCHOLARSHIPS	19,510	20,290	-	19,324	-	-	966	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	71,386	75,045	-	-	-	-	-	-	-	75,045
110000-317100-1860	MILITARY WAIVERS	114,885	120,719	-	-	-	-	-	-	-	120,719
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	33,392	34,728	-	-	-	-	-	-	-	34,728
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	211,581	220,044	-	-	-	-	-	-	-	220,044
110000-250501-1110	THEATRE ARTS GRANTS	37,067	38,550	-	-	-	-	-	-	-	38,550
	OTHER SCHOLARSHIPS & AWARDS	21,039,623	21,883,250	-	19,324	-	-	966	-	-	21,862,960
	TOTAL SCHOLARSHIPS & AWARDS	21,047,220	21,890,847	-	19,324	7,597	-	966	-	-	21,862,960

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TRANSFERS/RESERVES											
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	4,765,721	5,426,254	-	-	882,851	-	-	-	4,543,403	-
110000-417030-1922	TRANSFER TO LOAN FUNDS	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	762,683	564,169	-	-	-	-	-	-	564,169	-
110000-317070-1923	TRANSFERS/CURRENT RESTRICTED	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFERS-SYSTEM	328,345	339,443	-	-	-	-	-	-	339,443	-
110000-317070-1923	TRANSFER FROM ESL PROGRAM	(150,000)	(150,000)	-	-	-	-	-	-	(150,000)	-
133501-317010-1923	TRANSFER FROM ASTATE ONLINE	2,800,000	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,800,000)	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	2,500,000	2,500,000	-	-	-	-	-	-	2,500,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-315001-1630	CARRY-FORWARD ADMIN OVERHEAD	-	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,272,925	1,304,748	-	-	-	-	-	-	1,304,748	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	606,859	805,373	-	-	-	-	-	-	805,373	-
TOTAL TRANSFERS/RESERVES		10,871,053	11,574,507	-	-	(6,267,149)	-	-	-	17,841,656	-
OTHER EDUCATIONAL & GENERAL											
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	330,696	330,696	-	330,696	-	-	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	29,840	29,840	-	22,954	-	-	6,886	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	18,632	102,832	-	16,193	80,000	-	6,639	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	46,201	39,223	-	22,552	-	-	16,671	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	32,344	42,242	-	29,803	-	-	12,439	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	710,383	630,864	-	367,310	189,174	-	74,380	-	-	-
110000-315001-1630	CONTINGENCY	450,534	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(414,428)	(414,428)	-	-	(414,428)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	(114,305)	-	-	(114,305)	-	-	-	-	-
110000-417040-1922	WORK STUDY	283,435	283,435	-	269,938	-	-	13,497	-	-	-
TOTAL OTHER EDUCATIONAL & GENERAL		1,373,332	1,125,583	-	1,059,446	(259,559)	-	130,512	-	195,184	-
EMPLOYEE BENEFITS											
110000-317140-1910	EMPLOYEE ASSISTANCE PROGRAM	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	GENERAL STAFF BENEFITS	1,604,293	1,604,293	-	-	29,000	-	1,575,293	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	175,000	-	-	-	-	175,000	-	-	-
110000-317140-1910	EMPLOYEE TUITION DISCOUNTS	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	FACULTY HOUSE DISCOUNTS	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	MEDICARE B-65-70	-	-	-	-	-	-	-	-	-	-
110000-317140-1910	NON-PAYROLL GROUP INSURANCE	-	-	-	-	-	-	-	-	-	-
TOTAL EMPLOYEE BENEFITS		1,779,293	1,779,293	-	-	29,000	-	1,750,293	-	-	-
TOTAL EDUCATIONAL & GENERAL		162,806,369	168,226,180	76,720,345	2,708,665	16,275,719	999,282	25,743,328	2,397,767	20,333,095	23,047,979

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2017-2018**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2017-2018

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 16-17	BUDGETED FY 17-18
	<u>INTERCOLLEGIATE ATHLETICS</u>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	1,767,155	1,860,640
310000-151001-3010	ATHLETIC ADMINISTRATION	1,690,315	1,694,642
310000-151006-3010	ATHLETIC MARKETING	252,000	219,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	12,000	12,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-152101-3020	FOOTBALL	3,129,105	3,046,000
310000-152201-3030	MEN'S BASKETBALL	593,250	698,250
310000-152401-3042	BASEBALL	20,200	20,200
310000-152301-3041	MEN'S TRACK	8,000	8,000
310000-153501-3065	WOMEN'S TRACK	8,000	8,000
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	3,000	3,000
310000-153401-3064	WOMEN'S TENNIS	1,500	-
310000-153701-3067	WOMEN'S BASKETBALL	102,000	102,000
310000-153301-3063	WOMEN'S GOLF	4,200	4,200
310000-154005-3080	ATHLETIC FEE	5,030,000	4,900,000
	TOTAL INTERCOLLEGIATE ATHLETICS	12,887,725	12,842,932
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	972,925	1,004,748
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	606,859	805,373
350000-317070-3699	INTERFUND PLANT TRANSFER	-	-
350000-317070-3699	INTRAFUND TRANSFER	436,217	417,439
350000-317070-3699	INTERFUND TRANSFER	762,683	564,169
	TOTAL TRANSFERS TO ATHLETICS	3,078,684	3,091,729
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	111,720	106,275
310025-413232-3120	VILLAGE APARTMENTS	1,314,377	1,312,013
	TOTAL MARRIED STUDENT HOUSING	1,426,097	1,418,288

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2017-2018

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 16-17	BUDGETED FY 17-18
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	-	-
310025-413271-3110	PACK PLACE	-	183,333
310025-413272-3110	THE CIRCLE	-	96,250
310025-413221-3110	UNIVERSITY HALL	1,222,605	1,205,020
310025-413222-3110	ARKANSAS HALL	1,119,695	1,101,710
310025-413223-3110	KAYS HALL	1,741,895	1,500,960
310025-413228-3110	HONORS HALL	966,080	938,510
310025-413224-3110	HONORS LLC-2	484,270	479,290
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	390,625	383,915
310025-413227-3110	NORTHPARK QUAD	4,201,892	4,156,520
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	10,000	10,000
310025-413225-3110	COLLEGIATE PARK	1,702,843	1,607,187
310025-413229-3110	RED WOLF DEN	985,350	914,907
	TOTAL RESIDENCE HALLS	12,825,255	12,577,602
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	174,740	168,880
310032-413252-3110	CHI OMEGA	174,740	168,880
310033-413253-3110	ZETA TAU ALPHA	174,740	168,880
310034-413251-3110	ALPHA OMICRON PI	174,740	168,880
310035-413255-3110	ALPHA GAMMA DELTA	174,740	168,880
	TOTAL SORORITY HOUSING	873,700	844,400
310050-413301-3200	DINING SERVICES	1,175,000	1,370,000
310050-413302-3200	CONCESSIONS	280,444	150,000
310075-413431-3300	STUDENT UNION RENTAL FEE	10,000	10,000
310075-413441-3300	PAVILION RENTAL	5,000	5,000
310075-413431-3300	STUDENT UNION FEE	2,642,603	2,577,603
310100-311101-3400	BOOKSTORE	309,000	310,500
	<u>UNIVERSITY RENTALS</u>		
320200-311104-3680	PROPERTY MANAGEMENT	109,680	112,080
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	-	17,100
	TOTAL UNIVERSITY RENTALS	109,680	129,180

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2017-2018

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 16-17	BUDGETED FY 17-18
320050-311103-3610	VENDING	310,000	235,000
	<u>STUDENT ORG. & PUBLICATIONS</u>		
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	141,000	140,366
	TOTAL STUDENT ORG. & PUBLICATIONS	141,000	140,366
	<u>AUXILIARY FARMS</u>		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-311105-3630	WALCOTT FARM	38,800	38,800
	TOTAL AUXILIARY FARMS	75,689	75,689
320075-313511-3640	CONVOCATION CENTER	1,513,676	1,512,992
	<u>PARKING SERVICES</u>		
320150-411002-3660	PARKING GARAGE	205,000	205,000
320150-411002-3660	PARKING METERS	26,000	26,000
320150-411002-3660	TRAFFIC FINES	415,000	415,000
320150-411002-3660	RESERVED PARKING LOT FEES	220,000	220,000
320150-411002-3660	AUTOMOBILE PERMIT SALES	515,000	515,000
	TOTAL PARKING SERVICES	1,381,000	1,381,000
	<u>OTHER AUXILIARY</u>		
320100-314111-3650	POST OFFICE	18,741	18,741
	TOTAL OTHER AUXILIARY	18,741	18,741
	TOTAL AUXILIARY INCOME	39,063,294	38,691,022

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2017-2018

FOAPAL	ACCOUNT NAME	2016/2017 REV TOTAL	2017/2018 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,902,553	1,922,821	1,115,085	24,500	411,579	53,000	318,657	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	178,555	144,413	-	-	-	-	-	-	144,413	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	287,930	287,930	-	-	-	-	-	-	287,930	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	413,244	413,244	-	-	-	-	-	-	413,244	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	286,000	286,000	-	-	-	-	-	-	286,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,633,000	1,573,947	-	-	-	-	-	-	1,573,947	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	251,000	237,691	-	-	-	-	-	-	237,691	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	253,800	250,569	-	-	-	-	-	-	250,569	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	247,600	243,455	-	-	-	-	-	-	243,455	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	99,000	95,959	-	-	-	-	-	-	95,959	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	103,000	102,742	-	-	-	-	-	-	102,742	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	232,000	223,181	-	-	-	-	-	-	223,181	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	124,000	117,252	-	-	-	-	-	-	117,252	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	155,000	150,046	-	-	-	-	-	-	150,046	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	360,000	349,869	-	-	-	-	-	-	349,869	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	280,000	270,128	-	-	-	-	-	-	270,128	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	292,000	278,976	-	-	-	-	-	-	278,976	-
310000-151050-3010	COA SCHOLARSHIPS	700,000	700,000	-	-	-	-	-	-	700,000	-
310000-151006-3010	ATHLETIC MARKETING	136,347	139,240	-	9,350	121,610	7,800	480	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	25,000	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	26,765	27,100	-	-	24,350	2,750	-	-	-	-
310000-152401-3042	BASEBALL	485,611	486,236	136,714	-	117,625	192,250	39,647	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,066,750	1,069,526	398,334	6,000	249,375	300,000	115,817	-	-	-
310000-152101-3020	FOOTBALL	4,252,410	4,354,805	1,439,377	92,000	1,342,195	1,063,000	410,133	-	-	8,100
310000-151002-3010	COMPLIANCE	200,725	203,985	124,988	-	37,750	5,000	36,247	-	-	-
310000-152501-3043	MEN'S GOLF	154,623	163,565	65,613	-	29,720	52,175	16,057	-	-	-
310000-153101-3061	WOMEN'S BOWLING	135,300	142,000	45,000	-	34,700	49,250	13,050	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	269,862	276,406	156,225	2,500	67,250	5,000	45,431	-	-	-
310000-152102-3020	STRENGTH	271,299	276,960	176,613	20,810	25,250	5,000	49,287	-	-	-
310000-152301-3041	MEN'S TRACK	265,155	266,769	69,734	6,000	53,212	117,300	20,523	-	-	-
310000-153501-3065	WOMEN'S TRACK	300,184	303,742	99,170	6,000	52,212	117,300	29,060	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	819,031	820,221	302,383	5,021	167,375	257,500	87,942	-	-	-
310000-153301-3063	WOMEN'S GOLF	153,403	153,357	58,613	-	26,893	53,825	14,026	-	-	-
310000-153401-3064	WOMEN'S TENNIS	155,540	152,900	48,000	-	31,150	59,830	13,920	-	-	-
310000-153601-3066	WOMEN'S SOCCER	333,251	340,287	100,613	1,250	56,155	156,000	26,269	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	381,779	384,520	121,613	12,900	39,050	178,015	32,942	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	395,779	418,369	233,262	10,405	97,075	18,375	59,252	-	-	-
	TOTAL ATHLETICS	18,193,496	18,219,211	4,691,337	196,736	3,575,526	2,693,370	1,328,740	-	5,725,402	8,100
	CONVOCAION CENTER										
320075-313511-3640	CONVOCAION CENTER	606,765	607,354	171,440	30,000	344,900	7,500	53,514	-	-	-
320075-313512-3640	CONVOCAION CENTER-CONCESSIONS	-	-	-	-	-	-	-	-	-	-
320075-313513-3640	CONVOCAION CENTER-CATERING	150,000	150,000	-	-	150,000	-	-	-	-	-
320075-313514-3640	CONVOCAION CENTER-ATHLETIC SUPPORT	92,420	92,420	-	25,000	64,920	-	2,500	-	-	-
320075-313521-3640	CONVOCAION CENTER-MARKETING	12,750	12,750	-	2,500	10,000	-	250	-	-	-
320075-313515-3640	CONVOCAION CENTER-SPECIAL EVENTS CONCESSIONS	400,000	400,000	-	-	400,000	-	-	-	-	-
	TOTAL CONVOCAION CENTER	1,261,935	1,262,524	171,440	57,500	969,820	7,500	56,264	-	-	-
	STUDENT UNION										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	1,263,626	1,153,061	499,941	21,483	490,373	-	141,264	-	-	-
310075-413432-3300	CONFERENCE SERVICES	69,438	69,791	41,471	-	11,221	-	17,099	-	-	-
310075-413431-3300	STUDENT UNION	1,376,119	1,364,752	46,400	44,765	71,500	-	223	-	-	1,201,864
	TOTAL STUDENT UNION	2,709,183	2,587,604	587,812	66,248	573,094	-	158,586	-	-	1,201,864

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2017-2018

	ACCOUNT NAME	2016/2017 TOTAL	2017/2018 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-311101-3400	BOOKSTORE	68,000	68,000	-	-	68,000	-	-	-	-	-
	AUXILIARY FARMS										
320025-311105-3630	WALCOTT FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	TOTAL FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
320050-311103-3610	VENDING	98,000	98,000	-	-	98,000	-	-	-	-	-
320150-411002-3660	PARKING SERVICES	1,195,201	1,190,189	160,654	24,210	429,123	-	50,723	4,206	-	521,273
	MARRIED STUDENT HOUSING										
310025-413231-3120	VILLAGE HOUSES	16,450	41,450	-	-	41,450	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,598,518	1,294,491	23,200	16,830	383,790	-	400	-	-	870,271
	TOTAL MARRIED STUDENT HOUSING	1,614,968	1,335,941	23,200	16,830	425,240	-	400	-	-	870,271
	RESIDENCE HALLS										
310025-413222-3110	ARKANSAS HALL	377,713	347,071	11,600	100,744	230,699	-	433	-	3,595	-
310025-413223-3110	KAYS HALL	1,141,992	1,109,865	23,200	168,133	389,800	-	818	-	5,700	522,214
310025-413228-3110	HONORS HALL	999,277	881,732	11,600	68,536	287,950	-	1,000	-	3,750	508,896
310025-413221-3110	UNIVERSITY HALL	347,109	308,245	11,600	106,590	185,485	-	320	-	4,250	-
310025-413227-3110	NORTHPARK QUAD	2,223,780	2,212,197	23,200	137,762	480,400	-	952	-	6,500	1,563,383
310025-413225-3110	COLLEGIATE PARK	1,135,081	1,125,623	11,600	79,847	381,625	-	653	-	3,300	648,598
310025-413229-3110	RED WOLF DEN	1,162,610	1,022,357	11,600	37,440	220,000	-	409	-	3,750	749,158
310025-413224-3110	HONORS LLC-2	527,309	516,184	-	-	15,000	-	-	-	-	501,184
310025-413271-3110	PACK PLACE	-	45,510	11,600	33,660	-	-	250	-	-	-
310025-413272-3110	THE CIRCLE	-	34,290	11,600	22,440	-	-	250	-	-	-
310025-413226-3110	LIVING LEARNING COMMUNITY	613,089	613,047	11,600	29,561	132,150	-	105	-	3,200	436,431
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	844,005	878,277	430,063	11,000	255,176	-	182,038	-	-	-
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	842,119	827,898	408,916	41,137	194,977	-	162,868	20,000	-	-
310025-413213-3110	LAUNDRY	169,489	127,409	-	-	127,409	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	436,217	417,439	-	-	-	-	-	-	-	417,439
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	1,822,278	2,193,909	383,737	60,000	601,526	-	117,573	-	-	1,031,073
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	-	174,740	-	-	18,996	-	-	-	-	149,884
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	-	174,740	-	-	18,996	-	-	-	-	149,884
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	-	174,740	-	-	18,996	-	-	-	-	149,884
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	-	174,740	-	-	18,996	-	-	-	-	149,884
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	-	174,740	-	-	18,996	-	-	-	-	149,884
	TOTAL RESIDENCE HALLS	13,515,768	13,505,453	1,361,916	896,850	3,597,177	-	467,669	20,000	34,045	7,127,796
	DINING SERVICES										
310050-413301-3200	DINING SERVICES	222,105	237,105	-	-	205,114	-	-	31,991	-	-
310050-413302-3200	CONCESSIONS	22,204	5,000	-	-	5,000	-	-	-	-	-
310050-413302-3200	CONCESSIONS - BUDGETED RECOVERIES	(17,204)	-	-	-	-	-	-	-	-	-
	TOTAL FOOD SERVICE	227,105	242,105	-	-	210,114	-	-	31,991	-	-
	UNIVERSITY RENTALS										
320200-311104-3680	ASU PROPERTY MANAGEMENT	6,000	6,000	-	-	6,000	-	-	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	-	15,400	-	-	15,400	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	6,000	21,400	-	-	21,400	-	-	-	-	-
	STUDENT ORG. & PUBLICATIONS										
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	141,000	140,365	56,173	9,231	60,231	-	14,730	-	-	-
	TOTAL STUDENT ORG. & PUB.	141,000	140,365	56,173	9,231	60,231	-	14,730	-	-	-
	OTHER AUXILIARY										
350000-317230-3699	BUDGET RESERVES	-	-	-	-	-	-	-	-	-	-
310075-413441-3300	PAVILION	5,000	5,000	-	-	5,000	-	-	-	-	-
320100-314111-3650	POST OFFICE	5,000	5,000	-	-	5,000	-	-	-	-	-
	TOTAL OTHER	10,000	10,000	-	-	10,000	-	-	-	-	-
	TOTAL AUXILIARIES	39,050,886	38,691,022	7,052,532	1,267,605	10,047,955	2,700,870	2,077,112	56,197	5,759,447	9,729,304

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2017-2018**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00009	1. DAMPHOUSSE, KELLY	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	316,866	360,000
A00064	2. WYATT, JULIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	53,345	54,411
A00027	3. VACANT (DIEZ)	2908	EXECUTIVE ASSISTANT TO CHANCELLOR		12.0	100%	70,000	70,000
A00319	4. VACANT (WYATT)	2304	RESEARCH ASSISTANT		12.0	100%	24,013	24,013
								508,424
615000 Part-Time Labor								9,528
710000 Supplies & Services								101,515
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								153,003
ACCOUNT TOTAL								782,470

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.	T	12.0	100%	199,396	203,384
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	133,627	136,567
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100%	94,214	97,040
A00414	4. SCUTERO, KIMBERLY	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	44,440	45,596
A00399	5. GROVES, SHARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,057	45,959
A00268	6. CLIFTON, RHONDA A	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,450	50,000
A00104	7. LONG, DIANNA	2058	DIRECTOR OF BUDGET		12.0	100%	50,000	51,000
16034C	8. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	36,430	37,159
							666,705	
615000 Part-Time Labor							7,576	
710000 Supplies & Services							51,828	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>204,478</u>	
ACCOUNT TOTAL								938,587

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Compliance and Process Improvement
FOAPAL 110000-311081-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00083	1. TUNE, CASSEY	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	32,500	33,150
A00076	2. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,100	46,002
15123C	3. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,435	31,044
20016C	4. VACANT NEW POSITION	D060C	ASSISTANT DIRECTOR COMPUTER SERV	C120	12.0	100%	0	37,332
								147,528
615000 Part-Time Labor								13,248
710000 Supplies & Services								13,768
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								52,442
ACCOUNT TOTAL								226,986

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Business Services
FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100%	59,853	61,049
A00340	2. SHERMAN, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	46,011	46,931
								107,980
								0
								4,188
								0
								2,000
								0
								32,394
								146,562
	ACCOUNT TOTAL							

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name _____ Treasurer _____
FOAPAL _____ 110000-311041-1500 _____

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00087	1. REED, JUDY	2022	TREASURER		12.0	100%	64,560	65,850
A00446	2. OLIVE, BELINDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,450	46,360
A00365	3. LINCOLN, FRANZISKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,450	46,360
A00080	4. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	51,510
A00363	5. CHILDERS, LAUREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,000	40,000
16030C	6. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100%	39,197	39,981
12056C	7. MATLOCK, VANESSA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
12057C	8. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,468	29,037
08003C	9. PRESTON, STEPHANIE	C078C	CASHIER	C108	12.0	100%	20,788	21,204
18007C	10. WEWERS, SANDRA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	34,832
15003C	11. VOLPE, ROMAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	29,836
12059C	12. NOVALICK, JENNIFER	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	25,773
18008C	13. VINES, CRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	36,656
18012C	14. PARKER, KIMLA BETH	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	34,832
09017C	15. GREGORY, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,781	24,257
17033C	16. VACANT NEW POSITION	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%		32,249
06017C	17. REALLOC TO POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
							584,510	
615000 Part-Time Labor							16,957	
710000 Supplies & Services							100,956	
711702 Budgeted Recoveries							0	
720000 Travel							4,500	
730000 Capital Outlay							0	
830000 Interfund Obligations							(55,087)	
620000 Pool Staff Benefits							212,988	
ACCOUNT TOTAL							864,824	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Account Services
FOAPAL 110000-311021-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. VACANT (BYRD)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	0	0
A00080	2. REALLOC TO TREASURERS OFFICE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,500	0
18007C	3. REALLOC TO TREASURERS OFFICE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,149	0
15003C	4. REALLOC TO TREASURERS OFFICE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	0
12059C	5. REALLOC TO TREASURERS OFFICE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	0
18008C	6. REALLOC TO TREASURERS OFFICE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	35,937	0
18012C	7. REALLOC TO TREASURERS OFFICE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,149	0
A00363	8. REALLOC TO TREASURERS OFFICE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,000	0
09017C	9. REALLOC TO TREASURERS OFFICE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,781	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Campus Card Office
FOAPAL 110000-311025-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00342	1. PUCKETT, SHERYL A.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	37,734	42,500
12058C	2. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,923	28,481
								70,981
615000 Part-Time Labor								0
710000 Supplies & Services								22,184
720000 Travel								2,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>24,427</u>
ACCOUNT TOTAL								119,842

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Procurement
FOAPAL 110000-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00067	1. BARNHILL, G CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	72,821	74,277
A00362	2. LANGLEY, LOLA FAY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	52,976	54,036
19032C	3. GLASCO, LISA C.	V007C	PROCUREMENT COORDINATOR	C119	12.0	100%	35,554	36,265
21002C	4. SPICER, REBECCA L.	V004C	PROCUREMENT MANAGER	C121	12.0	100%	40,787	41,603
12078C	5. DAVIS, KATHRYN	V022C	PURCHASING TECHNICIAN	C112	12.0	100%	26,291	26,817
16004C	6. FRENCH, NANYA	V014C	BUYER	C116	12.0	100%	32,127	32,770
16011C	7. REALLOC TO CONTROLLERS OFFICE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16012C	8. REALLOC TO CONTROLLERS OFFICE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
							265,768	
615000 Part-Time Labor							6,842	
710000 Supplies & Services							11,661	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							95,193	
ACCOUNT TOTAL								379,464

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Procurement Carry-forward
FOAPAL 136002-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00083	1. TUNE, CASSEY	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	32,500	33,150
								33,150
								9,945
								43,095

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100%	84,981	86,685
A00088	2. HAMPTON, BRANDY	2071	ASSOCIATE CONTROLLER		12.0	100%	74,490	75,978
A00285	3. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	55,981	60,986
A00068	4. BURNS, GRETCHEN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,639	45,100
15134C	5. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,315	31,941
18006C	6. PATTERSON, GARRY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	34,538
12061C	7. WATKINS, CRYSTAL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,817
12062C	8. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,776	26,292
15038C	9. VACANT (JOHNS)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	38,000
12097C	10. LEWIS, H CHRISTIAN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	29,251	25,773
16011C	11. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,956	32,595
16012C	12. WARD, KATHY ANN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	36,346	37,073
								521,778
615000 Part-Time Labor								0
710000 Supplies & Services								19,774
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>184,367</u>
ACCOUNT TOTAL								725,919

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00273	1. TURNER, AMBER	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100%	60,789	62,005
A00060	2. LUMPKIN, WHITNEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	40,400	41,208
18011C	3. PINKARD, ASHLEY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	23.90%	8,098	8,260
15139C	4. CARR, TERESA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,836
18020C	5. GAMBILL, CHELSEA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	34,538
							175,847	
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
790406 F & A Recoveries								(268,785)
620000 Pool Staff Benefits								61,325
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Office Of Diversity Administration
FOAPAL 110000-315501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00436	1. GIPSON, MAURICE	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	90,900	94,172
16082C	2. DAVIS, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
							125,499	
615000 Part-Time Labor							0	
710000 Supplies & Services							3,900	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>41,096</u>	
ACCOUNT TOTAL								172,495

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Assistant Vice Chancellor of Human Resources
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	95,132	101,132
	2. REALLOC/RECLASS TO PAYROLL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
15037C	3. KALKBRENNER, KAREN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	26,796	29,476
13016C	4. FLETCHER, VICKI	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	29,014	29,594
09027C	5. VACANT (BRUMWELL)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
								182,029
615000 Part-Time Labor								0
710000 Supplies & Services								16,676
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								63,508
ACCOUNT TOTAL								266,213

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00357	1. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	46,148	50,000
A00062	2. PRIVETT, AMY	2105	PROJECT PROGRAM MANAGER		12.0	100%	39,000	40,390
19033C	3. VACANT (CORDER)	R022C	BENEFITS COORDINATOR	C119	12.0	100%	34,227	35,554
21003C	4. SUMMERS, MICHELLE	R014C	PERSONNEL MANAGER	C125	12.0	100%	39,199	39,983
17011C	5. KING, ALEJANDRA	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,249	32,894
16013C	6. PINKARD, CHRIS	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
							230,148	
615000 Part-Time Labor							0	
710000 Supplies & Services							134,406	
711702 Budgeted Recoveries							0	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(7,638)	
620000 Pool Staff Benefits							84,418	
ACCOUNT TOTAL							441,334	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00372	1. RAINWATER, MELODY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,500	40,385
	615000 Part-Time Labor							40,385
	710000 Supplies & Services							0
	720000 Travel							13,550
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>12,116</u>
								66,051

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00077	1. PRATT, KASSIE	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	56,000	60,000
19034C	2. GATEWOOD, LYNNETTE	A065C	PAYROLL SERVICES COORDINATOR	C119	12.0	100%	33,861	37,247
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,149	34,832
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,603	35,295
16032C	5. ROLLINS, JONATHAN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
12092C	6. PACE, KATHERINE	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	25,972	26,491
12093C	7. DEAN, BRANDILYNN	A097C	PAYROLL TECHNICIAN	C112	12.0	100%	25,268	25,773
15042C	8. PHILLIPS, C. NICOLE	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100%	29,251	29,836
							280,801	
615000 Part-Time Labor								0
710000 Supplies & Services								8,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								108,528
ACCOUNT TOTAL								398,055

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00132	1. CLARK, ROBERT	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100%	80,000	81,600
09012C	2. YOUNG, SAMANTHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,366	23,833
								105,433
								11,658
								34,047
								5,700
								0
								<u>34,835</u>
	ACCOUNT TOTAL							191,673

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Safety Officer
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00408	1. CARVELL, JON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,559	42,500
								42,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							8,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>12,750</u>
	ACCOUNT TOTAL							63,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Affirmative Action Office
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00401	1. SIMPSON, CHOCOLETTA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	38,500	42,500
								42,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							17,300
	720000 Travel							3,900
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>12,750</u>
	ACCOUNT TOTAL							76,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Wellness Program
FOAPAL 110000-312031-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,559	42,500
								42,500
								10,859
								10,000
								0
								0
								0
								0
								13,293
								<u>76,652</u>
								ACCOUNT TOTAL

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Vice Chancellor of Student Affairs
FOAPAL 110000-410001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00011	1. STRIPLING, WILLIAM R.	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	185,012	188,712
A00026	2. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	134,141	136,823
A00098	3. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100%	64,077	65,999
A00413	4. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	45,182	46,538
A00042	5. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	34,987	35,687
A00373	6. DANIELS, ANGELA J.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	51,214	52,238
A00124	7. THOMPSON, ADONIS	2306	ASSISTANT DEAN OF STUDENTS		12.0	11.36%	5,189	5,293
12014C	8. REALLOC TO MINORITY COORD	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,186	0
19003C	9. VACANT (AUSTIN)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	33,166	33,166
	10. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	17,978	18,338
							582,794	
615000 Part-Time Labor							26,723	
710000 Supplies & Services							28,727	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							174,504	
ACCOUNT TOTAL								815,748

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Affairs Administration
FOAPAL 110000-413100-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	30.59%	31,452	32,082
A00092	2. DIXON, PATRICK	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	74,547	76,037
12021C	3. MCCARROLL, GENELLA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	27,353
12063C	4. MIXON, BEVERLEY A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,468	29,037
	5. REALLOC TO COUNSELING CTR	2305	RESEARCH ASSOCIATE		12.0	100%	35,000	0
							164,509	
615000 Part-Time Labor							27,178	
710000 Supplies & Services							76,082	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							56,915	
ACCOUNT TOTAL								324,684

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Development and Leadership
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00094	1. SPACK, MARTHA	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	59,347	61,127
12064C	2. STALLINGS, MATTHEW	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,817
								87,944
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>29,333</u>
ACCOUNT TOTAL								117,277

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Minority Coordinator
FOAPAL 110000-413404-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00121	1. ALLEN, EVETTE	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	50,000	50,000
12014C	2. REALLOC FROM VCSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	25,268
								75,268
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,360</u>
ACCOUNT TOTAL								100,628

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Life
FOAPAL 110000-415001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00091	1. LOTT, STEPHANIE	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	45,000	45,000
								45,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							3,433
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,500
	ACCOUNT TOTAL							61,933

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name WOLF Recreation Center
FOAPAL 110000-413451-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00369	1. HUCKABY, MATTHEW	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	55,605	56,717
A00452	2. CHADWICK, MATT	2468	TRAINER		12.0	100%	30,330	30,936
15121C	3. HICKS III, CHARLES R	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100%	29,251	29,836
15106C	4. FLETCHER, PAMELA	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	31,044	31,665
16041C	5. YOCUM, MICHEAL	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	36,676	37,410
							186,564	
615000 Part-Time Labor							97,276	
710000 Supplies & Services							172,081	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service							0	
620000 Pool Staff Benefits							<u>71,714</u>	
ACCOUNT TOTAL								527,635

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Intramurals
FOAPAL 110000-413421-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100%	46,039	47,421
A00354	2. HOOPER, THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,600
							78,021	
615000 Part-Time Labor							26,925	
710000 Supplies & Services							12,994	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>24,752</u>	
ACCOUNT TOTAL								142,692

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Club Sports--Rugby
FOAPAL 110000-410501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00359	1. POTGIETER, SHAUN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,385	36,093
								36,093
								4,082
								19,910
								62,880
								0
								0
								(100,150)
								11,032
								<hr/>
	ACCOUNT TOTAL							33,847

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Club Sports--Cheerleaders
FOAPAL 110000-410552-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00263	1. PAULEY, PAIGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,838	42,064
								42,064
								9,494
								35,371
								89,129
								0
								54,950
								(59,079)
								13,094
	ACCOUNT TOTAL							185,023

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Health Center
FOAPAL 110000-415301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00059	1. WILLIAMS, VICTORIA	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100%	77,286	78,832
A00146	2. GILL, ASHLEE	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100%	65,715	67,029
09008C	3. WYSOCKI, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
13009C	4. BRYANT, KAREN	L069C	LPN	C113	12.0	100%	26,531	27,062
A00455	5. BYARD, GINGER	2088	REGISTERED NURSE PRACTICIONER I		12.0	100%	37,332	37,332
							233,421	
615000 Part-Time Labor							2,615	
710000 Supplies & Services							115,622	
720000 Travel							5,000	
730000 Capital Outlay							0	
830000 Interfund Obligations							(38,924)	
620000 Pool Staff Benefits							75,682	
ACCOUNT TOTAL								393,416

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Counseling Center
FOAPAL 110000-415201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100%	72,078	73,520
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	51,977	53,017
A00102	3. HARPER, DEVIN	2900	COUNSELOR		12.0	100%	35,000	35,000
A00103	4. LONG-MARTIN, AMBER	2900	COUNSELOR		12.0	100%	39,326	40,112
A00411	5. VACANT NEW POSITION	2900	COUNSELOR		12.0	100%	0	35,000
09009C	6. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
							260,277	
615000 Part-Time Labor							8,711	
710000 Supplies & Services							3,948	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							81,118	
ACCOUNT TOTAL								354,054

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Career Management Center
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00113	1. JOHNSON, TIFFANY	2048	DIRECTOR OF CAREER SERVICES		12.0	100%	60,600	61,812
	2. REALLOC TO POOL	2036	ASSISTANT DEAN OF STUDENTS		12.0	40.81%	0	0
A00347	3. HARRINGTON, JESSICA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	36,000	36,720
A00465	4. ESKEW, NATALIE	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	42,933	43,791
12022C	5. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,381	9,569
09010C	6. VACANT (SANCHEZ)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
	7. VACANT (EDWARDS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
							173,719	
615000 Part-Time Labor								0
710000 Supplies & Services								23,019
720000 Travel								0
730000 Capital Outlay								1,500
620000 Pool Staff Benefits								55,569
ACCOUNT TOTAL								253,807

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Disability Services
FOAPAL 110000-415501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00368	1. MASON, JENIFER RICE	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	76,879	78,417
A00131	2. WHITE, DOMINIQUE	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100%	40,000	40,000
19030C	3. VACANT (HALEY)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
12002C	4. COBURN, JANE K.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,590	29,162
19022C	5. WALKER, BLAKE	E032	EDUCATION COUNSELOR	C119	12.0	100%	35,554	36,265
09011C	6. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
							243,026	
615000 Part-Time Labor							20,510	
710000 Supplies & Services							3,198	
720000 Travel							0	
730000 Capital Outlay							2,500	
620000 Pool Staff Benefits							87,641	
ACCOUNT TOTAL								356,875

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Testing
FOAPAL 110000-414401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00112	1. FREER, ROSEMARY K.	2081	DIRECTOR OF TESTING		12.0	100%	66,969	68,979
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	30,157
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	30,157
								129,293
615000 Part-Time Labor								0
710000 Supplies & Services								10,552
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>45,423</u>
ACCOUNT TOTAL								186,768

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Office of Recruitment
FOAPAL 110000-414301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. REALLOC TO POOL	2030	DIRECTOR OF ADMISSIONS		12.0	100%	0	0
A00090	2. MARSHALL, POLLY	2030	DIRECTOR OF ADMISSIONS		12.0	100%	61,061	62,893
A00343	3. GORDON, ROBERT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,300	31,210
A00344	4. COLLINS, SKYLAR	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,000
A00345	5. CHEN, CHRISTINA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
A00346	6. COPENHAVER, AUSTIN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,330	31,240
A00371	7. SMITH, MARCUS	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	35,751	48,467
A00350	8. PYE, LATASHA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,300	30,906
A00134	9. SAUCEDO, ANABELLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	32,330	33,300
A00410	10. WILLIAMS, JOHN FRANKLIN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,300	30,000
A00302	11. SANFORD, JEREMY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,300	31,210
A00348	12. DABUL, RANI	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
12041C	13. GRAHAM, PAMELA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
17016C	14. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	33,555	34,226
	615000 Part-Time Labor							451,025
	710000 Supplies & Services							45,160
	720000 Travel							273,396
	730000 Capital Outlay							11,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							144,166
								924,747

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-414201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	99,500	102,486
A00136	2. BOLAR, DENA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	43,029	44,319
A00069	3. CRITTENDEN, TONYA D.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	60,000	60,000
A00057	4. KALOGHIROU, ROBIN	2021	DIRECTOR OF STUDENT AID		12.0	100%	63,584	65,492
17001C	5. HILL, VICTOR	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID	C117	12.0	100%	42,710	43,564
16016C	6. BOUGHNER, TAWNIA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,597	33,249
15029C	7. LAMBIE, KATHY D.	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	37,594	38,346
A00349	8. COX, ELLENA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	41,000	41,000
15030C	9. ALLEN, EBONI	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	33,012	33,672
15128C	10. SERGENT, KAYLA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,836
12040C	11. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,468	29,037
09013C	12. NELSON, ERICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
09014C	13. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
09015C	14. JONES, ANDREA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
09016C	15. SMITH, KERRY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	27,365	22,264
06003C	16. VACANT (SMITH)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
06004C	17. BASS, RAMONA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
15131C	18. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,435	31,044
	19. REALLOC TO POOL	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	0
15032C	20. BEVLY, SHELBY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	30,435	31,044
15035C	21. KOSTICK, CHRISTINA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	31,044	31,665
							744,078	
615000 Part-Time Labor							47,337	
710000 Supplies & Services							110,473	
711702 Budgeted Recoveries							(42,068)	
720000 Travel							6,000	
730000 Capital Outlay							0	
790406 F&A Recoveries							(40,000)	
620000 Pool Staff Benefits							272,976	
ACCOUNT TOTAL								1,098,796

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name University Police Department
FOAPAL 110000-415601-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

							963,897	
								0
								68,930
								5,000
								10,000
								376,821
								1,424,648

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00291	1. PENRY, JASON	2016	VICE CHANCELLOR-UNIVERSITY ADVANCEMENT		12.0	100%	250,000	250,000
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100%	53,638	54,948
								304,948
615000 Part-Time Labor								43,640
710000 Supplies & Services								66,351
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								93,666
ACCOUNT TOTAL								522,105

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00231	1. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	45.59%	18,594	18,966
A00234	2. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	42.87%	17,102	17,444
A00211	3. SMITH, COURTNEY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	48.93%	23,005	23,465
A00437	4. THOMPSON, BRYAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	37.30%	11,051	11,273
A00084	5. DELLWO, GARRETT	2106	PROJECT/PROGRAM SPECIALIST		12.0	37.02%	11,106	11,106
A00428	6. CUMMINGS, JEFFRY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10.18%	4,000	4,080
							86,334	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,900
ACCOUNT TOTAL								112,234

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00398	1. HARVEY, CHRISTY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	60,000	61,440
A00388	2. MCDONALD, AIMEE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	35,000	35,700
A00391	3. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	49,262	50,248
12080C	4. HARRIS, AVRIANA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
17013C	5. QUILLMAN, SHARON	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,387	32,894
							206,055	
615000 Part-Time Labor							27,274	
710000 Supplies & Services							28,734	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							69,633	
ACCOUNT TOTAL								331,696

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Digital Creative Media
FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised 16/17	Salaries 17/18
A00366	1. CLARK, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	100%	68,131	69,493
A00430	2. SIMMONS, NICHOLAS BLAKE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,000	45,900
17032C	3. VACANT (HOTZE)	P020C	PRODUCTION ARTIST	C117	12.0	100%	32,249	32,894
13012C	4. SILVEY, TYLER	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	33,835	34,512
13015C	5. EMERSON, BLAKE	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	28,447	29,016
13018C	6. ANDERSON, JOSEPH	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	28,500	29,070
								240,885
615000 Part-Time Labor								0
710000 Supplies & Services								24,723
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								86,070
ACCOUNT TOTAL								354,178

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00386	1. BLACKBURN, JESSICA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,636	46,786
A00389	2. VACANT (SMITH)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	0	0
A00394	3. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	72,411	74,097
A00393	4. FRAY, JOHN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,000	46,138
A00044	5. CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	90,031	92,069
A00431	6. KELLER, JENNY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	45,000	46,138
12015C	7. VACANT (QUILLMAN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,817
								332,045
615000 Part-Time Labor								0
710000 Supplies & Services								66,409
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								102,563
ACCOUNT TOTAL								506,017

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00427	1. VACANT (SMITH)	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	95,259	95,259
A00390	2. BURNETT, LINDSAY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	48,997	49,887
A00385	3. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	55,000	56,100
A00387	4. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	27,812	28,368
A00429	5. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	25,125	25,627
12005C	6. GRIFFIN, CARISSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,817
							282,058	
615000 Part-Time Labor								0
710000 Supplies & Services								44,877
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								87,567
ACCOUNT TOTAL								423,502

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name University Communications
FOAPAL 110000-520003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00425	1. SMITH, WILLIAM M	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	93,106	95,208
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100%	78,482	80,052
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	49,918	50,916
A00432	4. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	40,730	40,730
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,817
							293,723	
615000 Part-Time Labor								1,667
710000 Supplies & Services								8,010
710000 Supplies & Services								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								91,150
ACCOUNT TOTAL								399,550

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Publications & Creative Services
FOAPAL 110000-530001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100%	63,329	64,595
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	43,022	43,882
14010C	3. SCHREPPER, MURIEL	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	29,771	30,366
16035C	4. MELTON, MARY	P027C	PUBLIC INFORMATION SPECIALIST	C116	12.0	100%	35,511	36,221
								175,064
615000 Part-Time Labor								0
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								59,844
ACCOUNT TOTAL								253,875

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Provost/Academic Affairs and Research
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00351	1. COOKSEY, LYNITA	2024	EXECUTIVE VICE CHANCELLOR AND PROVOC	T	12.0	100%	199,397	203,385
A00022	2. HOGUE, GINA	2028	ASSOCIATE VC ACADEMIC AFFAIRS	T	12.0	100%	121,859	124,247
A00352	3. WHEELER, KAREN	2031	SR ASSOC VC FOR AA & RESEARCH		12.0	100%	140,000	142,744
A00099	4. HICKS, KATHY	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100%	75,638	77,150
A00261	5. NAYLOR, CATHY	2304	RESEARCH ASSISTANT		12.0	100%	40,000	40,800
A00415	6. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	50,425	51,433
A00071	7. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,580	51,764
A00456	8. VACANT NEW POSITION FY 18	2303	RESEARCH ANALYST		12.0	100%	0	36,000
A00051	9. FY 17 BUDGET CUT	2007	COORDINATOR OFF-CAMPUS COURSES		12.0	100%	0	0
A00314	10. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	12.78%	5,000	5,090
15011C	11. SIMPSON, ALYSSA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
12046C	12. VACANT (THOMAS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,652	31,265
							793,714	
615000 Part-Time Labor							28,363	
710000 Supplies & Services							175,349	
720000 Travel							13,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							246,253	
ACCOUNT TOTAL								1,257,179

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Graduate Program Recruiting
FOAPAL 110000-210019-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0		0	1,463,991
								1,463,991
	615000 Part-Time Labor							1,072
	710000 Supplies & Services							52,460
	720000 Travel							13,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,694
	ACCOUNT TOTAL							1,545,217

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00246	1. SUSTICH, ANDREW	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INST	T	12.0	50%	75,000	76,350
A00249	2. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	55,004	56,160
A00250	3. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	45,748	46,754
A00248	4. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	49,094	50,174
A00274	5. WATSON, KELLIE	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	42,025	42,907
A00275	6. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	43,542	44,370
A00254	7. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	47,964	49,116
A00307	8. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50.12%	22,707	23,183
A00279	9. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	40,480	41,370
A00251	10. CAMPBELL, ZACHARY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	0	40,000
12084C	11. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,671	31,284
03112C	12. VACANT (SARTIN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,352	18,352
03113C	13. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03114C	14. COLEMAN, CHARLES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
F00526	15. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	25.28%	34,793	35,121
F00556	16. XU, JIANFENG	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100%	97,298	99,536
F00479	17. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	107,840	109,458
F00481	18. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	53,215	53,215
F00163	19. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	23.64%	23,694	24,216
F00069	20. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.33%	26,552	27,110
G00023	21. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600%	116,916	119,254
	22. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100%	9,000	13,500
							1,037,500	
615000 Part-Time Labor							15,000	
710000 Supplies & Services							785,358	
720000 Travel							5,000	
730000 Capital Outlay							20,000	
861000 University Sponsored Research							283,645	
620000 Pool Staff Benefits							346,872	
ACCOUNT TOTAL							2,493,375	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,318	33,984
03112C	2. REALLOC TO ABI MAIN PAGE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03113C	3. REALLOC TO ABI MAIN PAGE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
								33,984
615000 Part-Time Labor								0
710000 Supplies & Services								450,690
720000 Travel								0
730000 Capital Outlay								0
822000 Other Inter-Fund Plant Transfers								0
620000 Pool Staff Benefits								<u>15,326</u>
ACCOUNT TOTAL								500,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00246	1. SUSTICH, ANDREW	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INST	T	12.0	50%	75,000	76,350
A00272	2. TIDWELL, LATONYA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,822	46,738
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	49.88%	22,706	23,070
A00180	4. PESCHANSKAIA, LILIANA	2304	RESEARCH ASSISTANT		12.0	23.62%	45,822	11,038
A00031	5. DEVEREUX, EMILY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	100%	65,000	66,404
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	100%	13,000	48,948
16018C	7. BUFORD, LARA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
								303,875
615000 Part-Time Labor								0
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
790406 F & A Recoveries								(406,325)
620000 Pool Staff Benefits								<u>94,608</u>
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. REALLOC TO 100% ORTT	2106	PROJECT/PROGRAM SPECIALIST		12.0	0.00%	35,000	0
A00180	2. PESCHANSKAIA, LILIANA	2304	RESEARCH ASSISTANT		12.0	76.38%	0	35,700
								35,700
	615000 Part-Time Labor							0
	710000 Supplies & Services							10,000
	720000 Travel							30,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,710
	ACCOUNT TOTAL							86,410

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Faculty Center
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00461	1. VACANT (TORRES)	2193	DIR OF FACULTY CENTER		12.0	100%	53,999	53,999
A00318	2. MOSLEY, TIFFANY	2304	RESEARCH ASSISTANT		12.0	100%	48,300	48,300
16031C	3. EARNHART, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
	4. REALLOC TO POOL FY 17	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
19028C	5. MURRY, WILLIAM DEAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,994
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	19,065	0
							170,620	
615000 Part-Time Labor							21,381	
710000 Supplies & Services							133,794	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(124,200)	
620000 Pool Staff Benefits							59,771	
ACCOUNT TOTAL								261,366

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
P00002	1. JOHNSON, BRODRICK	2508	ACADEMIC ADVISOR		12.0	50%	16,205	16,449
A00192	2. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	55.28%	41,639	42,471
A00153	3. CARR, NATHAN	2508	ACADEMIC ADVISOR		12.0	93.16%	29,337	29,337
A00379	4. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	76.62%	31,537	32,073
09103C	5. MCCLAREN, BILLIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	14.83%	3,269	3,334
							123,664	
615000 Part-Time Labor							1,821	
710000 Supplies & Services							6,868	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							37,557	
ACCOUNT TOTAL							169,910	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Delta Economic Development Center
FOAPAL 110000-252601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00284	1. CARRIER, LANA DE SHAWN	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100%	108,256	110,378
A00052	2. ALLEN, ANDREA	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	85,000	86,708
18024C	3. WATSON, TARA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	37,192	37,936
12012C	4. WEBB, ASHLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
P00325	5. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	36%	21,820	24,643
							285,438	
615000 Part-Time Labor								0
710000 Supplies & Services								24,909
720000 Travel								9,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								92,393
ACCOUNT TOTAL								412,240

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Mid South Degree Center
FOAPAL 110000-212951-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00138	1. RIDGELL, KENNIDI	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	40,400	41,006
06005C	2. DAVIE, LATANDRIA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000
								70,238
615000 Part-Time Labor								3,000
710000 Supplies & Services								8,850
720000 Travel								3,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,337
ACCOUNT TOTAL								106,925

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name East Arkansas Community College Degree Center
FOAPAL 110000-212953-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00137	1. FY 17 BUDGET CUT	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	0	0
	2. FY 17 BUDGET CUTT	2206	PART-TIME FACULTY		9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Arkansas Northeastern College Degree Center
FOAPAL 110000-212954-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FY 17 BUDGET CUT	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50%	0	0
2.	FY 17 BUDGET CUT	2206	PART-TIME FACULTY		9.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Beebe Degree Center
FOAPAL 110000-212952-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
09025C	1. ESTES, CARY	C073C	ADMINISTRATIVE SPECIALIST II	C106	12.0	100%	21,827	22,264
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	61,000	57,000
								79,264
								4,000
								30,000
								12,000
								0
								<u>15,028</u>
	ACCOUNT TOTAL							140,292

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name ASUJ / ASU-Mountain Home Degree Center
FOAPAL 110000-212955-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00139	1. WALKER, THERESSA	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	42,200	42,834
09022C	2. PONDER, ANTONETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	46,978	38,458
								104,920
615000 Part-Time Labor								8,520
710000 Supplies & Services								13,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>26,809</u>
ACCOUNT TOTAL								163,249

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name ASUJ / Paragould Program
FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00073	1. SWAN, ASHLEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	35,267	35,797
09023C	2. WRIGHT, NICOLE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	250,000	235,000
								293,061
615000 Part-Time Labor								15,000
710000 Supplies & Services								215,000
720000 Travel								30,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								44,117
ACCOUNT TOTAL								597,178

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Institutional Effectiveness
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00476	1. MIHIR, FNU	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	115,000	117,646
A00143	2. CRITTENDEN, JASON	2303	RESEARCH ANALYST		12.0	100%	42,000	42,000
A00144	3. WEBB, SHARON	2303	RESEARCH ANALYST		12.0	100%	48,992	49,922
A00158	4. ROREX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100%	54,941	56,039
A00074	5. VACANT NEW POSITION FY 17	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	45,000
							310,607	
615000 Part-Time Labor								0
710000 Supplies & Services								11,341
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								93,182
ACCOUNT TOTAL								415,130

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Assessment Services
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00119	1. DEPROW, SUMER	2107	DIRECTOR OF ASSESSMENT		12.0	100%	80,928	82,870
A00079	2. VACANT (SMALL)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,461	60,461
A00412	3. MITCHELL, JOYCE	2303	RESEARCH ANALYST		12.0	100%	36,000	36,000
								179,331
615000 Part-Time Labor								0
710000 Supplies & Services								42,851
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								53,799
ACCOUNT TOTAL								275,981

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	3,594,493	2,650,011
								2,650,011
								0
								0
								0
								0
								796,979
								3,446,990

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Admissions, Records and Registration
FOAPAL 110000-213101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	96,000	97,728
A00381	2. BOOTHMAN, CHRISTOPHER	2143	ASSOCIATE REGISTRAR		12.0	100%	50,811	51,827
A00356	3. DOVER, CRIMSYNN	2105	PROJECT PROGRAM MANAGER		12.0	100%	48,000	48,000
A00082	4. NEW POSITION	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	0	50,000
A00259	5. BLANKENSHIP, JESSE	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	39,000	39,000
16019C	6. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	39,305	40,091
14023C	7. MOORE, JODI	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,290	28,856
15013C	8. VACANT (HOGUE)	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	32,448	32,448
12027C	9. HILL, SHEILA B.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,904	28,462
12050C	10. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,817
07005C	11. MARION, JASMINE	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	21,580	22,012
07006C	12. MAYFIELD, JARROD	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	19,798	20,194
06007C	13. THOMAS, MITZI	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	19,232
15014C	14. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	32,523	33,173
15017C	15. GIBSON, BRANDI	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,251	29,836
14020C	16. SCOTT, SAMUEL	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	28,415
10001C	17. ELLENBURG, SHANNAN	C065C	ADMISSION ANALYST SUPERVISOR	C110	12.0	100%	30,463	31,072
09003C	18. VACANT (MONTGOMERY)	C071C	ADMISSIONS ANALYST	C109	12.0	100%	23,165	22,264
09074C	19. MCALLISTER, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
12025C	20. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	27,353
09004C	21. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,265	22,710
12006C	22. MYERS, ALLYSON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,718	25,773
15137C	23. HEATH, PAMELA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,435	31,044
							778,571	
615000 Part-Time Labor							16,916	
710000 Supplies & Services							81,629	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							288,540	
ACCOUNT TOTAL								1,173,156

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Global Initiatives Admissions
FOAPAL 110000-213120-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
14021C	1. WESS, SHANNON	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,986	29,566
09121C	2. JENNINGS, ERICA	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,045	22,486
09124C	3. HOWARD, MATTHEW	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,045	22,486
06011C	4. CARTER, LINDSEY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
09123C	5. VACANT (STOTTS)	C071C	ADMISSIONS ANALYST	C109	12.0	50%	10,914	10,914
								104,684
615000 Part-Time Labor								0
710000 Supplies & Services								2,500
720000 Travel								2,000
730000 Capital Outlay								0
822000 Interfund Plant Transfer								0
830000 Interfund Obligations								(152,104)
620000 Pool Staff Benefits								42,920
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00290	1. BUCHANAN, TRACY	2305	RESEARCH ASSOCIATE		12.0	100%	43,430	50,000
A00177	2. MOORE, THOMAS	2304	RESEARCH ASSISTANT		12.0	100%	30,000	30,540
A00449	3. CAROTHERS, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,600
15012C	4. SMITH, JANICE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,044	31,665
15015C	5. GIBSON, LORA	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	30,435	31,044
16033C	6. REALLOC TO ASO FACULTY SUPPORT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
16025C	7. JAMES, KATHERINE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
16028C	8. FREE, WILLIAM JARRETT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
14017C	9. MAUPIN, CAREY	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,566	30,157
14014C	10. SHEARER, FRANCESCA	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	28,415
09005C	11. TYLER, KYLA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	23,165	23,628
09006C	12. EDWARDS, WELSEY	C071C	ADMISSIONS ANALYST	C109	12.0	100%	21,827	22,264
19026C	13. REALLOC TO ITS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	0
22004C	14. AUSTIN, BRYAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,826	43,683
19010C	15. REALLOC TO ITS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	0
19019C	16. REALLOC TO ASO FACULTY SUPPORT	D062C	DATA BASE ANALYST	C119	12.0	100%	0	0
18017C	17. REALLOC TO POOL	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	0	0
06010C	18. BALLARD, ELIZABETH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,011	20,411
09122C	19. VACANT (METCALF)	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,045	22,486
19018C	20. REALLOC TO ITS	D062C	DATABASE ANALYST	C119	12	100%	0	0
12045C	21. GLASCO, CORTNEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
09021C	22. VACANT (PARKS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
18015C	23. REALLOC TO POOL	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	0	0
15033C	24. PARNELL, ASHLEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,836
15034C	25. VACANT (OWEN)	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,251
09075C	26. VACANT NEW POSITION	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	21,827
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%		10,392
	28. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		4,500	0
							566,453	
615000 Part-Time Labor							10,000	
710000 Supplies & Services							100,000	
720000 Travel							30,000	
730000 Capital Outlay							0	
750000 Scholarships							0	
830000 Interfund Obligations							158,006	
620000 Pool Staff Benefits							216,364	
ACCOUNT TOTAL								1,080,823

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Faculty Support
FOAPAL 133501-213114-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00051	1. ESSEN, ERIC JOHN	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,000	50,900
F00488	2. ARCHIBOLD, DAWN	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	45,900
F00064	3. LONG, TOMMY SHAWN	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	45,856
F00535	4. SANCHEZ, GUSTAVO	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	45,000
19019C	5. CHEULA, AMALYA	D062C	DATA BASE ANALYST	C119	12.0	100%	36,269	35,554
16033C	6. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,020	31,640
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	41,596	41,568
								296,418
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								84,263
ACCOUNT TOTAL								380,681

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Administration
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00462	1. SIVAKUMARAN,THILLAINARARAJAN	2194	DIRECTOR OF GLOBAL INITATIVES		12.0	52.92%	65,294	66,600
A00358	2. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	56.25%	22,500	22,950
A00160	3. VACANT (HOPKINS)	2305	RESEARCH ASSOCIATE		12.0	50%	20,200	35,000
A00314	4. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	43.61%	17,100	17,374
	5. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100%	82,500	75,000
								216,924
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								57,577
ACCOUNT TOTAL								<u>274,501</u>

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100%	85,721	85,721
								85,721
								0
								0
								0
								0
								25,716
								111,437

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. REALLOC TO 50%ORTT/50% ABI	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	52.16%	0	0
12006C	2. REALLOC TO ADMISSIONS,RECORDS&	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
	3. REALLOC TO ADMISS/RECORDS/REGI:	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
12067C	4. REALLOC TO 100% LIBERAL ARTS	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	0%	0	0
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2017/2018

Department Name Graduate Assistants
 FOAPAL 110000-261002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		9.0		0	0
2.	REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		9.0		0	0
3.	REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		12.0		0	0
4.	REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		12.0		0	0
5.	REALLOC TO DEPARTMENT	2265	GRADUATE ASSISTANT		12.0		0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Global Initiatives
FOAPAL 110000-210101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00462	1. SIVAKUMARAN, THILLAINARAJAN	2194	DIRECTOR OF GLOBAL INITATIVES		12.0	47.08%	57,909	59,241
	615000 Part-Time Labor							59,241
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>17,772</u>
	ACCOUNT TOTAL							77,013

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Global Initiatives Student Services
FOAPAL 134151-212601-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00122	1. YARBROUGH, MALLORY	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100%	40,400	41,450
A00154	2. VACANT (MUNOZ WHITE)	2508	ACADEMIC ADVISOR		12.0	100%	40,400	40,000
A00358	3. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	43.75%	17,500	17,850
A00160	4. VACANT (HOPKINS)	2305	RESEARCH ASSOCIATE		12.0	50%	20,200	35,000
A00314	5. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	43.61%	17,100	17,374
A00151	6. STOTTS, WENDOLYN	2508	ACADEMIC ADVISOR		12.0	100%	0	35,000
15010C	7. WINTERS, KIMBERLY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
09048C	8. LEWERT-TAYLOR, LEAH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
06011C	9. REALLOC TO GLOBAL INITIATIVES	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
09123C	10. VACANT (STOTTS)	C071C	ADMISSIONS ANALYST	C109	12.0	50%	10,913	10,913
	11. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	31,197	0
							249,687	
615000 Part-Time Labor								-
710000 Supplies & Services								40,348
720000 Travel								100,000
730000 Capital Outlay								0
830000 Interfund Obligations								(471,872)
620000 Pool Staff Benefits								81,837
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Global Initiatives Recruitment
FOAPAL 134156-212611-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00151	1. REALLOC TO GLOBAL STUDENT SRVC	2508	ACADEMIC ADVISOR--RECRUITER		12.0	100%	40,280	0
A00317	2. VACANT NEW POSITION FY 18	2304	RESEARCH ASSISTANT		12.0	100%	0	40,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,399	0
								40,000
615000 Part-Time Labor								0
710000 Supplies & Services								12,712
720000 Travel								40,000
730000 Capital Outlay								0
750000 Scholarships								0
830000 Interfund Obligations								(104,712)
620000 Pool Staff Benefits								12,000
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Global Initiatives ELA
FOAPAL 134101-212608-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00542	1. SUMLER, KRISTEN	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,000	48,960
F00593	2. SHEWMAKER, DORIS	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,000	48,864
F00599	3. CHANDLER, JEFF	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,900	51,868
F00607	4. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,900	49,780
F00058	5. BRADY, KIMBERLY	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,000	48,912
F00352	6. WHITE, ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,000	35,560
F00492	7. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,000	0
F00160	8. PATKOS, MORGAN	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,000	35,596
F00300	9. HUFF, WILLIAM	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,000	35,560
	10. SUMMER TEACHING	2205	INSTRUCTOR/9 MO	N	9.0	100%	20,000	0
	11. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		10,399	0
	12. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		0	0
								355,100
615000 Part-Time Labor								0
710000 Supplies & Services								25,851
720000 Travel								10,000
730000 Capital Outlay								0
830000 Interfund Obligations								401,291
620000 Pool Staff Benefits								104,291
ACCOUNT TOTAL								896,533

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Global Initiatives Study Abroad
FOAPAL 134152-212603-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00316	1. GOMIS, JEANNE D'ARC	2304	RESEARCH ASSISTANT		12.0	100%	60,000	60,000
09128C	2. JENKINE, FALLON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
								82,264
								0
								5,000
								5,000
								30,000
								(149,392)
								-
								<u>27,128</u>
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Undergraduate Studies
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00475	1. SIMONS, JILL	2089	ASSISTANT VICE CHANCELLOR	T	12.0	100%	115,000	117,300
A00353	2. WALKER, ASHLEE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	45,000
12026C	3. INTRES, SHIRLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,776	26,292
06047C	4. REALLOC TO ACADEMIC SUCCESS FC C087C		ADMINISTRATIVE SPECIALIST I	C106	12.0	17%	0	0
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,380	6,380
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	21,807	0
							194,972	
615000 Part-Time Labor								1,179
710000 Supplies & Services								12,554
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								60,167
ACCOUNT TOTAL								268,872

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Undergraduate Studies
FOAPAL 133501-260101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00404	1. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,000	31,620
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	26,000	12,000
								43,620
								0
								0
								0
								0
								11,793
								55,413

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Transition Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00283	1. VACANT (BRADBERRY)	2008	DIRECTOR OF FIRST YEAR STUDIES	N	12.0	100%	71,316	0
F00489	2. REALLOC TO ACADEMIC SUCCESS	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,000	0
F00405	3. VACANT (CARTER)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	32,000
F00407	4. REALLOC TO CONCURRENT ENROLLM	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00408	5. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,657	42,481
F00415	6. KHALIL, ALI	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,039	36,052
F00381	7. BANKS, TARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	35,000
F00377	8. STRIPLING, VICKI	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,626	36,390
F00600	9. REALLOC TO LEARNING COMMONS	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,575	0
F00340	10. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,252	37,994
F00354	11. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,985	37,599
A00315	12. CARTER, TOCCARA	2304	RESEARCH ASSISTANT		12.0	100%	45,464	46,436
09100C	13. BROADWAY, TAWANNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
							327,118	
615000 Part-Time Labor							3,411	
710000 Supplies & Services							10,895	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							100,855	
ACCOUNT TOTAL								442,279

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Transition Studies
FOAPAL 133501-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	2,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Concurrent Enrollment
FOAPAL 110000-260901-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00407	1. DOYLE, BARBARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,000	48,942
	2. REALLOC TO 100% CVN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	0	0
09018C	3. BURT, DAVID JOSHUA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
15142C	4. WELLS, KELLEY	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,251	29,836
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550%	64,935	64,935
							165,977	
							0	
							25,625	
							5,000	
							0	
							1,065,069	
							42,538	
ACCOUNT TOTAL								1,304,209

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Learning Commons
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00600	1. BROOKS, JASON	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	46,473
	2. FY 17 REALLOCATION	2265	GRADUATE ASSISTANT		12.0	400%	0	0
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300%	28,597	0
								46,473
615000 Part-Time Labor								23,425
710000 Supplies & Services								40,954
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,648
ACCOUNT TOTAL								125,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100%	65,000	66,248
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100%	40,900	41,702
A00380	3. SHULTZ, PAMELA	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,000
A00155	4. REALLOC TO INTEGRATIVE STUDIES	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	0	0
A00152	5. REALLOC TO INTEGRATIVE STUDIES	2508	ACADEMIC ADVISOR		12.0	100%	0	0
F00540	6. REALLOC TO INTEGRATIVE STUDIES	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	0
A00447	7. LEMON, HEATHER	2508	ACADEMIC ADVISOR		12.0	100%	40,330	41,030
A00179	8. EVERETT, ADRIAN	2304	RESEARCH ASSISTANT		12.0	100%	45,000	45,000
09024C	9. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
							252,146	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,080	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>78,192</u>	
ACCOUNT TOTAL								340,418

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Integrative Studies
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00540	1. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100%	60,000	65,000
A00155	2. BONDS-BROWN, LISA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	35,000	35,000
A00152	3. LYNN, ERIN	2508	ACADEMIC ADVISOR		12.0	100%	35,834	36,550
							136,550	
615000 Part-Time Labor							0	
710000 Supplies & Services							5,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>40,315</u>	
ACCOUNT TOTAL								181,865

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00460	1. OLIVER, REBECCA	2195	DIRECTOR OF HONORS PROGRAM		12.0	100%	75,003	76,503
A00313	2. WHATLEY, CHAD	2304	RESEARCH ASSISTANT		12.0	100%	40,400	41,208
15002C	3. HUFSTEDLER, SHERRY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,544	30,135
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		9,532	0
							147,846	
615000 Part-Time Labor							1,989	
710000 Supplies & Services							26,828	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							47,767	
ACCOUNT TOTAL								224,430

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Agriculture and Technology
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00444	1. BURCHAM, TIMOTHY	2042	DEAN OF ENGINEERING	T	12.0	50.10%	86,250	88,320
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.94%	51,308	52,314
17002C	3. ELLIS, SHERRY	R027C	BUDGET SPECIALIST	C117	12.0	100%	33,147	33,810
12028C	4. STRINGFELLOW, ASTRID	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
	5. REALLOC TO AGR/TECH STUDIES	2265	GRADUATE ASSISTANT		12.0	800%	0	0
							200,217	
615000 Part-Time Labor							0	
710000 Supplies & Services							15,098	
720000 Travel							1,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>66,398</u>	
ACCOUNT TOTAL								282,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name CoAT ARRC
FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00595	1. REALLOC TO AGRI STUDIES-F00307	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	0
A00438	2. GREER, QUBIENIQUE	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,722
								35,722
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>10,717</u>
ACCOUNT TOTAL								46,439

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Agricultural & Technology Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00016	1. VACANT NEW POSITON FY 18	2150	DEPARTMENT CHAIR		12.0	100%	0	80,000
F00294	2. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,857	70,235
F00507	3. MORRIS, DENNIS K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,125	65,777
F00074	4. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	88,496	90,266
F00369	5. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100%	79,354	81,338
F00081	6. NEWMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	72,000	73,296
F00370	7. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	85,438	87,404
F00189	8. AGNEW, DAVID M.	2156	PROFESSOR/9 MO	T	9.0	100%	72,751	79,940
A00038	9. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.06%	51,308	52,436
F00082	10. ARMAH, PAUL W.	2156	PROFESSOR/9 MO	T	9.0	100%	83,705	84,709
F00245	11. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,984	71,524
F00170	12. SHUMWAY, CALVIN R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,491	79,275
F00114	13. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	59,510	60,938
F00265	14. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100%	46,355	47,283
A00405	15. WELLS, NATHAN	2105	PROJECT PROGRAM MANAGER	N	12.0	100%	70,867	72,567
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100%	134,251	137,339
F00413	17. LARBI, PETER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,938	67,652
F00181	18. SHARMA, RAJESH ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	57,128	63,578
F00392	19. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50%	22,216	22,580
	20. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
F00307	21. JORDAN, MARK	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	53,000
15039C	22. PARKS, ROBIN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,901	30,499
	23. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	800%	67,640	0
							1,471,636	
	615000 Part-Time Labor						17,703	
	710000 Supplies & Services						38,393	
	720000 Travel						8,500	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						444,806	
	ACCOUNT TOTAL							1,981,038

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Agriculture & Technology
FOAPAL 133501-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	32,000	17,500
								17,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>3,500</u>
	ACCOUNT TOTAL							21,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. FARM DIRECTOR STIPENDS	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100%	10,000	12,000
19001C	2. JOHNSON, MICHAEL D.	B064C	DIRECTOR OF FARMING	C119	12.0	100%	40,058	40,859
16001C	3. MCCLELLAND, DALE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	18,000	18,360
10002C	4. RETURN TO POOL	B120C	FARM MAINTENANCE MECHANIC	C110	12.0	100%	0	0
18025C	5. CARD, BRIZEIRA	B072C	AGRICULTURALPROGRAM COORDINATOR	C118	12.0	40%	13,544	13,815
06040C	6. VACANT (PATTON)	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	18,855	18,855
								103,889
	615000 Part-Time Labor							44,223
	710000 Supplies & Services							43,000
	720000 Travel							0
	730000 Capital Outlay							59,955
	620000 Pool Staff Benefits							42,285
	ACCOUNT TOTAL							293,352

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Crops and Soils
FOAPAL 110000-251302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
16001C	1. MCCLELLAND, DALE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	18,000	18,360
	615000 Part-Time Labor							18,360
	710000 Supplies & Services							0
	720000 Travel							42,200
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>7,528</u>
	ACCOUNT TOTAL							68,088

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Swine
FOAPAL 110000-251305-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
18025C	1. CARD, BRIZEIRA	B072C	AGRICULTURALPROGRAM COORDINATOR	C118	12.0	60%	20,317	20,723
								20,723
								0
								20,000
								0
								4,000
								<u>8,496</u>
	ACCOUNT TOTAL							53,219

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Horses
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
06041C	1. FILES, BRENT	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	19,234	19,619
								19,619
								14,526
								25,000
								0
								0
								8,770
	ACCOUNT TOTAL							67,915

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00292	1. PRATTE, JOHN	2025	DEAN OF SCHOOLS	T	12.0	100%	164,318	167,276
A00036	2. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	100%	102,553	104,605
A00397	3. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	78.66%	39,702	40,536
12029C	4. TRUSTY, MARSHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,482	25,992
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,020	31,640
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	5000%	387,008	0
	615000 Part-Time Labor							370,049
	710000 Supplies & Services							0
	720000 Travel							10,600
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								116,413
	ACCOUNT TOTAL							497,062

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name CSM Smart Center
FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	100%	0	33,332
								33,332
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,000
	ACCOUNT TOTAL							43,332

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	4.75%	5,395	5,395
	2. VACANT (INGRAM)	2150	DEPARTMENT CHAIR	T	12.0	5.55%	0	0
F00339	3. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	7.79%	7,065	7,065
F00280	4. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	3.39%	2,911	2,911
F00395	5. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	14.49%	7,422	7,422
F00199	6. KIM, DOO YOUNG	2205	INSTRUCTOR/9 MO	N	9.0	5.09%	3,000	3,000
F00393	7. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.44%	3,999	3,999
F00409	8. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	3.66%	1,425	1,425
F00394	9. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	7.07%	2,839	2,839
F00428	10. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	7.14%	2,866	2,866
F00150	11. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	12.42%	9,026	9,626
F00168	12. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.97%	4,422	4,422
F00106	13. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.75%	2,176	2,176
F00433	14. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	3.41%	1,243	1,243
F00156	15. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	17.26%	12,150	12,150
F00344	16. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	21.03%	17,000	17,000
F00144	17. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.61%	3,821	3,821
F00436	18. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	15.26%	7,882	7,882
F00188	19. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	8.94%	7,573	7,573
F00401	20. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.49%	2,908	2,908
F00154	21. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.37%	1,506	1,506
F00097	22. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.71%	12,037	12,037
F00301	23. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	15.50%	12,500	12,500
	24. VACANT (REEVE)	2156	PROFESSOR/9 MO	T	9.0	3.82%	0	0
F00241	25. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	12.37%	10,000	10,000
F00190	26. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.71%	4,838	4,838
F00322	27. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.99%	7,700	7,700
F00146	28. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.41%	6,000	6,000
F00151	29. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.65%	3,500	3,500
F00142	30. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.73%	7,000	7,000
F00254	31. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.43%	1,015	1,215

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00335	32. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	15.27%	12,000	12,000
F00272	33. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.79%	7,000	7,000
F00276	34. BISWAS, KOUSHIK ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.75%	5,050	5,050
F00548	35. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.50%	4,500	4,500
F00093	36. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.60%	1,500	1,500
F00329	37. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.62%	6,000	6,000
F00092	38. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.75%	1,000	1,000
F00333	39. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	11.49%	5,000	5,000
F00438	40. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.46%	3,000	3,000
F00166	41. ALAM, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.88%	500	500
F00191	42. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.98%	3,000	3,000
F00077	43. BOVES, THAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.31%	2,000	2,000
F00167	44. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.92%	6,000	6,000
F00320	45. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	10.28%	4,000	4,000
F00157	46. ROLLAND, VIRGINIE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.59%	1,000	1,000
F00604	47. OSBORN, TABETHA	2204	INSTRUCTOR/12 MO	N	12.0	4.17%	2,000	2,000
F00053	48. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	4.10%	2,000	2,000
A00397	49. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	21.34%	11,000	11,000
	50. TEMPORARY FULL TIME		SMART CENTER SUPPORT		12.0	200%	0	93,662
	51. TEMPORARY FULL TIME	2205	INSTRUCTOR/9 MO	N	9.0	400%	0	100,000
	52. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	5,000	5,000
								447,231
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								134,031
ACCOUNT TOTAL								581,262

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,218	15,522
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	20,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	5,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		129,364	131,951
								172,588
615000 Part-Time Labor								9,425
710000 Supplies & Services								10,812
720000 Travel								8,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,667
ACCOUNT TOTAL								212,992

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	15,217	15,521
	2. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		77,943	79,502
	615000 Part-Time Labor							95,023
	710000 Supplies & Services							0
	720000 Travel							45,000
	730000 Capital Outlay							10,000
	620000 Pool Staff Benefits							0
								<u>7,159</u>
	ACCOUNT TOTAL							157,182

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00175	1. VACANT (NICHOLSON)	2304	RESEARCH ASSISTANT		12.0	82.21%	24,662	25,156
	2. REALLOC TO POOL	2304	RESEARCH ASSISTANT		12.0	100%	0	0
								25,156
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>7,547</u>
	ACCOUNT TOTAL							32,703

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	95.25%	106,104	108,226
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	92,552	93,756
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	95.90%	45,725	46,831
F00329	4. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.38%	62,470	63,644
F00092	5. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.25%	82,021	56,000
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	77,860	79,184
F00077	7. BOVES, THAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.69%	57,013	58,381
F00144	8. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.39%	62,850	64,246
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.63%	60,739	61,953
F00241	10. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	87.63%	69,083	70,865
F00188	11. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	91.06%	75,809	77,173
F00191	12. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.02%	55,813	57,219
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	87.29%	81,016	82,636
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	84.50%	66,449	68,163
F00322	15. MARSICO, TRAVIS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.01%	61,090	62,372
F00256	16. GILMORE, DAVID F.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,540	69,910
F00344	17. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	78.97%	62,232	63,838
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.51%	40,882	41,872
F00157	19. ROLLAND, VIRGINIE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.41%	58,219	61,999
F00309	20. ZHOU, GUO-LEI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,571	80,299
F00526	21. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	74.72%	103,496	103,804
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.67%	82,340	84,316
F00563	23. GILMORE, DIANE	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,000	38,798
F00655	24. WIJERATNE, ASELA	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,000	55,000
12065C	25. BEASON, CYNTHIA D.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,817
09030C	26. BRUMWELL, SUMMER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,135	22,264
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	49,733	50,728

							1,750,294	
	615000 Part-Time Labor						25,281	
	710000 Supplies & Services						60,321	
	720000 Travel						0	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						516,030	
	ACCOUNT TOTAL							2,351,926

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
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Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	103,302	105,368
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	76.36%	75,368	78,202
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	93,386	94,234
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.21%	56,827	57,851
F00142	5. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.27%	57,055	58,211
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.51%	63,399	64,247
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	95.54%	68,698	69,712
F00131	8. CARROLL, BRENT ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,350	60,444
F00166	9. ALAM, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	99.12%	54,693	56,315
F00175	10. VACANT (REEVE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	54,000
F00420	11. IZADYAR, ANAHITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,473	57,511
F00276	12. BISWAS, KOUSHIK ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.25%	55,513	60,079
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	89.72%	34,053	34,903
F00331	14. MERTEN, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,345	57,939
F00335	15. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	84.73%	64,581	66,587
F00093	16. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.40%	55,100	56,256
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.29%	57,595	57,943
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.50%	47,448	48,448
F00604	19. OSBORN, TABETHA	2204	INSTRUCTOR/12 MO	N	12.0	95.83%	45,000	46,000
12072C	20. KIHLSADIUS, LISA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,695	27,229
09032C	21. RODGERS, ALAINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	22,264
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,039	11,260
							1,245,003	
615000 Part-Time Labor							23,941	
710000 Supplies & Services							50,463	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							375,405	
ACCOUNT TOTAL							1,697,812	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Chemistry & Physics
FOAPAL 133501-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	0	4,667
								4,667
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							933
	ACCOUNT TOTAL							5,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Computer Science
FOAPAL 110000-259401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00195	1. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	90,088	91,800
F00339	2. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	92.21%	81,922	83,658
F00436	3. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	84.74%	42,902	43,778
F00280	4. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	96.61%	81,244	82,918
F00254	5. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.57%	82,049	83,669
F00395	6. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	85.51%	42,995	43,811
F00333	7. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	88.51%	37,718	38,500
F00587	8. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	90,076	91,788
F00226	9. KIM, DONGHOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,000	76,530
12066C	10. BOHRMAN, MARY JO	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	28,468	29,037
	11. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	14,255	14,540
							680,029	
615000 Part-Time Labor								5,958
710000 Supplies & Services								18,167
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								203,284
ACCOUNT TOTAL								911,438

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00024	1. LAMBERTUS, AMANDA ^#	2150	DEPARTMENT CHAIR	T	12.0	100%	0	96,500
F00038	2. MITCHELL, MARY SUZANNE	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	20%	17,748	18,082
F00422	3. VACANT (LAMBERTUS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,357	58,000
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.59%	56,590	57,756
F00156	5. ZHOU, HONG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	82.74%	57,080	58,256
F00317	6. RICE, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,925	57,077
F00199	7. KIM, DOO YOUNG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.91%	55,000	55,986
F00151	8. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.35%	57,235	58,415
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.03%	57,890	58,996
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	87.58%	66,590	67,904
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.23%	75,570	77,014
F00409	12. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	96.34%	36,799	37,491
F00424	13. CARRAWAY, LATIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,161	36,841
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.56%	37,616	38,376
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	92.93%	36,521	37,325
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	92.86%	36,493	37,295
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	96.59%	34,487	35,219
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,000	36,698
12037C	19. CRAFT, JANE ANN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,468	29,037
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	39,320	40,106
							992,374	
615000 Part-Time Labor							9,425	
710000 Supplies & Services							18,883	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							289,083	
ACCOUNT TOTAL								1,313,765

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Math & Science
FOAPAL 133501-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	3,500	7,000
								7,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,400
	ACCOUNT TOTAL							8,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00018	1. CATES, CARL	2025	DEAN OF SCHOOLS	T	12.0	100%	160,000	163,680
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	52.22%	52,073	57,073
12030C	3. WILSON, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
12067C	4. MCGINNIS, MICHELLE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,590	27,122
15140C	5. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,315	31,941
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	9,940	9,940
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	3000%	237,337	0
								315,529
615000 Part-Time Labor								4,577
710000 Supplies & Services								52,474
720000 Travel								4,000
730000 Capital Outlay								16,137
620000 Pool Staff Benefits								101,823
ACCOUNT TOTAL								494,540

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Humanities and Social Sciences
FOAPAL 110000-257101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. FY 16 BUDGET REALLOCATION/CUT	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
A00035	2. REALLOC TO LIBERAL ARTS	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.96%	0	0
12030C	3. REALLOC TO LIBERAL ARTS	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
12067C	4. REALLOC TO LIBERAL ARTS	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	70%	0	0
	5. REALLOC TO LIBERAL ARTS	2206	PART-TIME FACULTY		9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Heritage Studies
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100%	113,832	115,654
F00029	2. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	49.53%	42,951	43,415
A00047	3. BANTA, BRADY	2013	ARCHIVIST		12.0	50.01%	49,603	50,991
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	22,800
	5. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		181,867	185,504
							418,364	
615000 Part-Time Labor								0
710000 Supplies & Services								12,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								65,997
ACCOUNT TOTAL								499,604

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00012	1. COLLINS, JANELLE M.	2150	DEPARTMENT CHAIR	T	12.0	100%	98,520	100,490
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.78%	52,210	52,210
F00101	3. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	75,485	77,297
F00350	4. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100%	69,726	71,538
F00155	5. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,325	67,387
F00071	6. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100%	83,813	85,993
F00186	7. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100%	72,554	74,006
F00059	8. COSTELLO, KRISTI	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	78,149	80,649
F00171	9. WARZECKA, ZACHARY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,000
F00282	10. CATON, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,783	55,127
	11. REALLOCATE TO POOL	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0
	12. REALLOCATE TO POOL	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00178	13. HENDERSHOT, CYNDY K. ^	2156	PROFESSOR/9 MO	T	9.0	100%	59,801	63,997
F00332	14. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,914	53,212
F00243	15. HORNEKER, GEORGE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	60,179	60,419
F00235	16. VACANT (HUNTER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00172	17. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	69,894	74,527
F00128	18. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100%	73,894	74,638
F00122	19. CHAMBERLAIN, ELIZABETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,960
F00180	20. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	69,947	71,067
F00212	21. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,496	65,534
F00211	22. SARTORELLI, JOSEPH J.	2156	PROFESSOR/9 MO	T	9.0	100%	67,413	68,491
F00091	23. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	73,290	74,468
F00365	24. BEAUCHAMP, ARIEK MIKEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,254
F00127	25. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	77,643	78,891
F00094	26. KRUEGER, KATHRYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,971	61,771
F00367	27. MERRITT, MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,911	55,313
F00372	28. VACANT (YOUNG)	2205	INSTRUCTOR/9 MO	T	9.0	100%	42,051	0
F00388	29. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,964	49,164
F00419	30. TRIBBETT, MARCUS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,713	52,031
F00431	31. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,080	37,228
F00414	32. PATTON, IDA MARIE-JOSE	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,917	36,491
F00412	33. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,882	36,420

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00397	34. BRIDGES, WINFRED P.	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,300	35,868
09034C	35. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,591	25,083
09035C	36. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,591	25,083
	37. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	28,136	28,699
	38. GRADUATE ASSISTANT--WRITING CEI	2265	GRADUATE ASSISTANT		9.0	900%	85,791	0
							1,996,306	
615000 Part-Time Labor								6,266
710000 Supplies & Services								21,460
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								594,973
ACCOUNT TOTAL								2,622,005

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online- English & Philosophy
FOAPAL 133501-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	10,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,100</u>
	ACCOUNT TOTAL							12,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00126	1. MORENO, VICENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,383	54,985
F00231	2. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,789	57,963
F00198	3. VACANT (BERNALES)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,619	0
F00207	4. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,213	60,161
F00182	5. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,924	65,522
F00498	6. PINTO, CLAUDIO EDUARDO	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,118	35,142
F00321	7. MCGEE, ANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,066	54,138
							327,911	
615000 Part-Time Labor								9,154
710000 Supplies & Services								11,059
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								98,831
ACCOUNT TOTAL								446,955

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online-World Language & Cultures
FOAPAL 133501-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	14,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,800</u>
	ACCOUNT TOTAL							16,800

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00002	1. KEY, JOSEPH P.	2150	DEPARTMENT CHAIR	T	12.0	100%	83,146	84,808
F00508	2. SAUNDERS, LAQUITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,572	53,686
F00029	3. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50.47%	43,286	44,238
F00070	4. CASTRO, JUSTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,331	53,097
F00324	5. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,450	64,510
F00137	6. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	78,252	79,974
F00164	7. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,805	61,073
F00236	8. BUFORD, KELLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,994	52,748
F00102	9. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100%	78,013	78,169
F00224	10. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,848	68,986
F00161	11. POBST, PHYLLIS E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,493	70,911
F00112	12. DAVIS, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00284	13. JONES-BRANCH, CHERISSE	2156	PROFESSOR/9 MO	T	9.0	100%	68,860	74,621
F00359	14. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,833	77,985
F00143	15. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	70,730	74,557
09036C	16. SURDYK, LAURA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,224	4,308
							1,017,299	
615000 Part-Time Labor								1,919
710000 Supplies & Services								17,982
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								305,768
ACCOUNT TOTAL								1,342,968

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100%	90,075	92,057
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,967	72,769
F00078	4. AUSDERAN, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,080	55,876
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,844	71,046
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,854	71,154
F00285	7. LEVENBACH, F. DAVID	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	56,167	56,571
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	82,026	83,634
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,964	71,318
F00237	10. VACANT (WARNER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	53,000
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,094	63,294
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,970	48,968
09037C	13. GILMER, VICKIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	28,761	29,336
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	14,547	14,838
							783,861	
615000 Part-Time Labor							1,486	
710000 Supplies & Services							10,340	
720000 Travel							2,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							233,696	
ACCOUNT TOTAL								1,032,183

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online- Political Science
FOAPAL 133501-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00573	1. HANDLEY, DONNA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,625	52,629
F00582	2. VACANT (DICKERSON)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	50,000
F00644	3. VACANT NEW POSITION FY 18	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	96,000	95,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	46,000
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	35,000	26,000
							319,629	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								76,289
ACCOUNT TOTAL								395,918

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Criminology, Sociology & Geography
FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00316	1. FUIST, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,280	51,280
F00098	2. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100%	99,891	101,569
F00325	3. KENDIG, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,166	55,618
F00193	4. RUKUS, JOSEPH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,999	53,435
F00220	5. COSTELLO, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,750	53,136
F00289	6. DEGARMO, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,159	50,457
F00269	7. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,353	60,351
F00169	8. WRIGHT, MATTHEW	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	49,000
F00287	9. OZKAN, TURGUT	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	49,000
F00314	10. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,544	64,046
F00336	11. RATLIFF, THOMAS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,241	55,517
F00134	12. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,000	32,588
A00178	13. WASHINGTON, NATASHA	2304	RESEARCH ASSISTANT		12.0	100%	30,111	30,665
09038C	14. WASHINGTON, MIYAH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							728,926	
615000 Part-Time Labor							0	
710000 Supplies & Services							9,396	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							221,127	
ACCOUNT TOTAL								967,449

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online- Criminology, Sociology, & Geography

FOAPAL 133501-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00495	1. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	46,000	46,920
F00390	2. KAUFMAN, JEANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	46,000	46,920
	3. FACULTY OVERLOADS---CRIM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	13,500	10,500
	4. FACULTY OVERLOADS---SOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	10,500
								114,840
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,076
ACCOUNT TOTAL								146,916

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Arkansas Public Administration Consortium (Summer)
FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	12,523	12,773
								12,773
								0
								5,278
								0
								0
								<u>3,832</u>
	ACCOUNT TOTAL							21,883

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Media and Communications
FOAPAL 110000-253101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. REALLOC TO DEAN OF LIBERAL ARTS	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
15140C	2. REALLOC TO LIBERAL ARTS	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Media
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00007	1. AMIENYI, OSABUOHEN P.	2150	DEPARTMENT CHAIR	T	12.0	100%	111,433	112,993
F00050	2. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	24.68%	16,040	16,280
F00201	3. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	80,351	81,489
F00132	4. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100%	84,197	85,651
F00326	5. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100%	78,488	79,380
F00396	6. BOWMAN, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,704	52,836
F00130	7. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,426	64,142
F00200	8. TAIT, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,776	60,244
F00421	9. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	57,432	59,046
F00439	10. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,000	38,068
F00400	11. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,167	51,931
F00054	12. SITTON, RONALD	2204	INSTRUCTOR/12 MO	N	12.0	100%	65,000	60,000
F00057	13. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.70%	50,835	51,915
20003C	14. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	26,305	26,831
14006C	15. BRADSHER, STEPHEN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	28,986	29,566
14007C	16. RUCKER, JUSTIN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	27,858	28,415
13014C	17. VACANT (MOORE)	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	0	0
09045C	18. VACANT (BLANCHARD)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	19. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	20,000	20,000
								941,051
	615000 Part-Time Labor							1,942
	710000 Supplies & Services							61,000
	720000 Travel							6,632
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							288,343
	ACCOUNT TOTAL							1,298,968

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00011	1. THOMPSON-HAYES, MARCELINE	2150	DEPARTMENT CHAIR	T	12.0	100%	89,258	90,864
F00368	2. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100%	67,674	69,380
F00374	3. PAN, PO-LIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,175	67,829
F00249	4. CLARK, LINDA SUE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	48,838	49,238
F00411	5. ANDERSON, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00418	6. GRAY, MICHAEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,000	45,604
F00096	7. TETTEH, DINAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,000
F00500	8. HALL, HOLLY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,806	67,306
F00429	9. BHANDARI, MANU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,000	59,404
F00399	10. MOSKAL, LISA BALL	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,017	51,517
F00529	11. SCOTT, SARAH ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,444	36,962
09047C	12. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
							662,270	
615000 Part-Time Labor							671	
710000 Supplies & Services							30,000	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							200,809	
ACCOUNT TOTAL							896,750	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online- Communication
FOAPAL 133501-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,625	51,475
F00083	2. BAHN, CATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,000	42,000
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	27,000	45,000
								138,475
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>36,916</u>
ACCOUNT TOTAL								175,391

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Liberal Arts Graduate Studies

FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00605	1. FOWLER, GILBERT	2155	PROFESSOR/12 MO	T	12.0	100%	121,881	123,587
								123,587
								0
								3,000
								4,000
								0
								36,458
								167,045

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Liberal Arts Advising & Career Center
FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00417	1. MCCARGO, RENETTE	2508	ACADEMIC ADVISOR		12.0	100%	30,600	32,014
A00457	2. VACANT NEW POSITION FY 18	2508	ACADEMIC ADVISOR		12.0	100%	0	30,000
								62,014
615000 Part-Time Labor								0
710000 Supplies & Services								3,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>18,604</u>
ACCOUNT TOTAL								84,118

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.30%	18,158	18,522
A00361	2. MALOCH, DAVID THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	53,705	54,243
14027C	3. BOWIE, CHARLES EDWARD	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,137	28,700
14028C	4. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	29,566	30,157
14029C	5. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	39,627	40,420
14030C	6. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	34,016	34,696
14031C	7. GIL, ARCADIO L.	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	34,016	34,696
16078C	8. BARNETT, JAMES KEVIN	S023C	PRINT SHOP MANAGER	C116	12.0	100%	31,330	31,957
12068C	9. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,817	27,353
							300,744	
615000 Part-Time Labor							20,524	
710000 Supplies & Services							350,000	
711702 Budgeted Recoveries							(400,000)	
720000 Travel							3,000	
730000 Capital Outlay							0	
740000 Debt Service							0	
824000 Internal Financing							86,907	
620000 Pool Staff Benefits							116,327	
ACCOUNT TOTAL								477,502

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Mail Center
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
15141C	1. HURN, D. CLAY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
								29,836
								700
								21,334
								41,715
								0
								0
								(107,172)
								<u>13,587</u>
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00050	1. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	75.32%	48,701	49,675
20003C	2. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	26,305	26,831
19020C	3. SMITH, MARK A.	P065C	DEVELOPMENT SPECIALIST	C119	12.0	100%	36,994	37,734
14008C	4. TAYLOR, JUNE V.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	39,155	39,938
16059C	5. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	33,785	34,461
16058C	6. REAVES, JOHNATHAN	P066C	RADIO NEWS DIRECTOR	C116	12.0	68.71%	23,143	23,606
09077C	7. TABOR, BRANDON	P059C	RADIO ANNOUNCER	C109	12.0	100%	24,827	25,324
							237,569	
615000 Part-Time Labor							16,534	
710000 Supplies & Services							68,022	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							92,767	
ACCOUNT TOTAL								414,892

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Fine Arts
FOAPAL 110000-256101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FY 17 BUDGET CUT	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
2.	REALLOC TO BRADBURY ART MUSEUM 2098		ART GALLERY DIRECTOR	N	12.0	100%	0	0
3.	FY 17 BUDGET CUT	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
4.	REALLOC TO LIBERAL ARTS	2206	PART-TIME FACULTY		9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00463	1. CHRISTENSEN, LES	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100%	57,117	58,717
16083C	2. VANDIGO, JACQUELINE	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	C116	12.0	57.46%	15,000	18,000
								76,717
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,995
ACCOUNT TOTAL								101,712

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Fowler Center
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	0	24,000
09054C	2. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
15043C	3. WEST, BROCK	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	30,135
15071C	4. LUTE, KENDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
	615000 Part-Time Labor							107,137
	710000 Supplies & Services							0
	720000 Travel							12,202
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							41,166
								160,505

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00018	1. VACANT (STEELE)	2150	DEPARTMENT CHAIR	T	12.0	100%	96,234	0
F00279	2. GIPSON, SHELLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,408	59,408
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100%	83,821	85,413
F00100	4. WILKINSON, MELISSA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,749	58,128
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100%	76,980	78,596
F00292	6. FORD, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	46,474	48,837
F00140	7. NORRIS, JOHN HARLAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,846	59,469
F00099	8. SULLIVAN, CATHERINE	2205	INSTRUCTOR	N	9.0	100%	40,000	40,682
F00248	9. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,030	57,291
F00202	10. WHITELAND, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,948	52,018
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100%	63,232	67,861
F00253	12. MARTINEZ, VICTOR	2205	INSTRUCTOR	N	9.0	100%	42,000	42,716
F00255	13. BALDUCCI, TEMMA ^	2156	PROFESSOR/9 MO	T	9.0	100%	53,059	60,689
F00277	14. MCCARROLL, ROBERT	2205	INSTRUCTOR	N	9.0	100%	30,000	30,512
F00499	15. BAKER, KATHERINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,950
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.45%	45,717	46,497
F00580	17. VACANT (TANAKA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
09055C	18. COOK, JOYCE B.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
							912,695	
615000 Part-Time Labor							2,754	
710000 Supplies & Services							16,012	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							276,545	
ACCOUNT TOTAL								1,208,006

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Art & Design
FOAPAL 133501-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00577	1. BUCKLEY, CAMERON	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	50,000
								50,000
								0
								0
								0
								0
								15,000
								65,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00013	1. KYRIAKOS, MARIKA	2150	DEPARTMENT CHAIR	T	12.0	100%	78,885	80,621
F00090	2. CHANDLER, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,230	50,732
F00117	3. ROSS, DANIEL	2156	PROFESSOR/9 MO	T	9.0	100%	81,601	82,417
F00118	4. FASKE, BRUCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	47,500
F00145	5. VACANT (KYRIAKOS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00110	6. WILSON, CHRISTOPHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,452	59,556
F00197	7. MILLER, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	70,109	72,425
F00264	8. LABOVITZ, SARAH ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,370	57,414
F00437	9. VACANT (TACKE)	2205	INSTRUCTOR	N	9.0	100%	0	47,500
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,628	59,232
F00258	11. HATCH JR, KENDAL L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	62,820	63,448
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	51,293	51,805
F00242	13. CLARK, LAUREN SCHACK	2156	PROFESSOR/9 MO	T	9.0	100%	57,546	59,560
F00293	14. SEAY, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	50,156	50,658
F00327	15. VACANT (BONNER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,763	47,500
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,604	59,620
F00204	17. DAUER, ROBIN LEE	2156	PROFESSOR/9 MO	T	9.0	100%	64,470	65,114
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	67,227	70,638
F00358	19. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100%	56,816	58,804
F00527	20. SONG, CHI YOUNG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	47,500
F00434	21. OLIVER, TIMOTHY	2155	PROFESSOR/12 MO	T	12.0	100%	82,387	85,271
F00654	22. MIDDLETON POLLY	2205	INSTRUCTOR	N	9.0	100%	45,000	46,576
09056C	23. ROBISON, ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,486
							1,286,377	
615000 Part-Time Labor								4,948
710000 Supplies & Services								12,359
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								387,377
ACCOUNT TOTAL								1,692,561

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Band
FOAPAL 110000-250452-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	39,019	39,799
								39,799
	615000 Part-Time Labor							1,522
	710000 Supplies & Services							16,648
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							474
	ACCOUNT TOTAL							58,443

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00001	1. BOHN, TIMOTHY	2150	DEPARTMENT CHAIR	T	12.0	100%	66,030	74,213
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	61,124	62,710
F00103	3. WILLIAMS, MARC	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,000	45,840
F00233	4. VACANT (BOHN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	45,000
F00357	5. ABERNATHY, CLAIRE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	44,925	49,672
F00266	6. BOHN, LISA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	45,854	51,544
09057C	7. SMITH, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
							352,607	
615000 Part-Time Labor							671	
710000 Supplies & Services							4,651	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							107,417	
ACCOUNT TOTAL							465,346	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00433	1. VACANT (HUNT)	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	100%	164,344	0
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	47.21%	67,129	68,351
A00296	3. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.07%	60,973	62,083
A00150	4. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100%	30,288	31,196
17038C	5. BUDD, LORERINDA	R027C	BUDGET SPECIALIST	C117	12.0	100%	36,835	37,572
12032C	6. THOMAS, LINDA M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,051	27,592
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	1500%	114,593	0
							226,794	
615000 Part-Time Labor							1,414	
710000 Supplies & Services							9,516	
720000 Travel							7,484	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							75,277	
ACCOUNT TOTAL								320,485

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	12,319	1,747
F00005	2. PHILHOURS, MELODIE	2150	DEPARTMENT CHAIR	T	12.0	24.39%	29,834	30,490
F00017	3. ROBERTSON, PATRICIA ^	2150	DEPARTMENT CHAIR	T	12.0	8.57%	9,854	10,110
F00025	4. JONES, KIRK	2150	DEPARTMENT CHAIR	T	12.0	11.55%	16,010	16,362
F00027	5. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	6.86%	9,732	9,936
A00296	6. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	5.77%	7,442	7,606
F00669	7. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	7.10%	7,020	7,164
F00373	8. POWELL, DEWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	9.44%	5,000	5,086
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.27%	7,673	7,827
F00619	10. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	17.75%	18,460	18,830
F00664	11. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	9.07%	9,487	9,677
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.66%	9,302	9,432
F00667	13. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.98%	8,007	8,167
F00675	14. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.16%	1,772	1,808
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.23%	4,349	4,409
F00626	16. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.01%	19,212	19,712
F00611	17. HU, XIANKUI	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.60%	22,853	23,333
F00620	18. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	7.79%	7,882	7,992
F00663	19. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.77%	5,637	5,777
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.64%	15,478	15,804
F00670	21. KESSELRING, RANDALL	2157	PROFESSOR/9 MO	T	9.0	4.63%	4,536	4,626
	22. VACANT (LATANICH)	2156	PROFESSOR/9 MO	T	9.0	6.40%	0	0
F00677	23. HILL, MATTHEW	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.09%	17,886	18,244
F00627	24. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.50%	11,417	11,713
F00662	25. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.31%	6,622	6,752
F00621	26. SIMS, JAMES	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	20.47%	0	22,105
F00660	27. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.75%	8,014	8,222
F00613	28. LAIRD, BRIAN K	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.88%	13,945	14,223
F00614	29. DOERING, JAMES	2157	PROFESSOR/9 MO	T	9.0	19.55%	0	25,411
F00680	30. VACANT (PHILHOURS)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	31.19%	0	0
F00628	31. MCDANIEL, KAREN #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.48%	2,412	2,460
F00661	32. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	6.13%	6,681	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00629	33. HUNT, C. SHANE	2157	PROFESSOR/9 MO	T	9.0	7.61%	28,990	8,304
F00674	34. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	11.00%	11,118	11,312
F00671	35. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.52%	11,004	11,266
F00665	36. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	13.12%	13,483	13,731
F00623	37. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	14,583	14,903
F00679	38. LI, DONG	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.33%	19,252	19,638
F00624	39. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.60%	6,178	6,296
F00615	40. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	16.09%	17,938	18,308
F00678	41. MOQUIN, RENE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.78%	12,780	13,074
F00616	42. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	17,347	0
F00622	43. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.99%	4,836	4,924
F00672	44. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	3.76%	3,545	3,617
F00676	45. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	5.59%	3,000	3,060
F00617	46. SIMKINS, TRAVIS	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	27.66%	0	29,875
F00585	47. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	55.27%	21,003	21,003
	48. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	49. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	50. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
							526,836	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							157,306	
ACCOUNT TOTAL							684,142	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,193	39,977
								39,977
								21,920
								2,123
								0
								0
								17,487
	ACCOUNT TOTAL							81,507

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Online MBA
FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00585	1. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	44.73%	16,997	16,997
09026C	2. JOHNSON, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	10,914	11,132
								28,129
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>9,663</u>
ACCOUNT TOTAL								37,792

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Business Leadership Center
FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
09026C	1. JOHNSON, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	10,913	11,131
								11,131
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>4,564</u>
	ACCOUNT TOTAL							15,695

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00621	1. SIMS, JAMES	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	79.53%	0	85,895
F00614	2. DOERING, JAMES	2157	PROFESSOR/9 MO	T	9.0	77.38%	0	100,589
F00664	3. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	90.93%	95,098	97,000
F00661	4. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	93.87%	102,392	0
F00663	5. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.23%	92,080	94,364
F00613	6. LAIRD, BRIAN K	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.12%	94,303	96,189
F00616	7. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	90,665	0
F00373	8. POWELL, DEWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	90.56%	48,000	48,816
F00389	9. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,046	53,948
F00108	10. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,563	51,423
09040C	11. SCHREPFER, WARREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
								650,488
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								197,595
ACCOUNT TOTAL								858,262

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00017	1. ROBERTSON, PATRICIA ^	2150	DEPARTMENT CHAIR	T	12.0	91.43%	102,649	107,875
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.16%	60,994	62,214
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	92.90%	91,849	93,723
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.01%	92,145	93,803
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	83.91%	93,558	95,486
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.40%	104,215	106,195
F00677	7. HILL, MATTHEW	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.91%	93,265	95,131
F00675	8. GUHA, GAURI SHANKAR	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.84%	80,107	81,709
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.52%	83,429	85,181
F00611	10. HU, XIANKUI	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.40%	93,773	95,743
F00670	11. KESSELRING, RANDALL	2157	PROFESSOR/9 MO	T	9.0	95.37%	93,494	95,364
F00672	12. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	96.24%	90,650	92,482
09041C	13. BATES, ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,486
09042C	14. NICHOLS, CHERYL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							1,149,656	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								348,658
ACCOUNT TOTAL								1,509,793

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Economics and Finance
FOAPAL 133501-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	7,000
								7,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,400
	ACCOUNT TOTAL							8,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00005	1. PHILHOURS, MELODIE	2150	DEPARTMENT CHAIR	T	12.0	75.61%	92,654	94,508
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	45.93%	66,492	66,492
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.73%	97,942	99,900
F00660	4. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	93.25%	110,705	113,583
F00620	5. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	92.21%	93,269	94,575
F00628	6. MCDANIEL, KAREN #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.52%	95,015	96,915
F00619	7. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.25%	85,540	87,250
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.77%	98,437	99,815
F00673	9. BEVILL, SANDRA K.	2157	PROFESSOR/9 MO	T	9.0	100%	92,443	94,291
F00676	10. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	94.41%	50,625	51,637
F00626	11. JAMES, SHARON	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.99%	87,493	89,767
F00627	12. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	39.47%	42,890	44,006
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.34%	98,096	99,470
F00680	14. VACANT (PHILHOURS)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	68.81%	0	0
F00629	15. HUNT, C SHANE	2157	PROFESSOR/9 MO	T	9.0	92.39%	71,148	100,811
F00617	16. SIMKINS, TRAVIS	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	72.34%	78,125	78,125
F00679	17. LI, DONG	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.67%	85,807	87,523
09043C	18. MILLER, RICKY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
							1,422,296	
615000 Part-Time Labor								265
710000 Supplies & Services								6,704
720000 Travel								7,845
730000 Capital Outlay								0
620000 Pool Staff Benefits								428,162
ACCOUNT TOTAL								1,865,272

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00025	1. JONES, KIRK	2150	DEPARTMENT CHAIR	T	12.0	88.45%	123,138	125,354
F00665	2. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	86.88%	89,275	90,917
F00667	3. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.02%	92,335	94,181
F00662	4. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.69%	98,286	100,212
F00671	5. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.48%	84,550	86,562
F00678	6. MOQUIN, RENE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.22%	87,220	89,226
F00674	7. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.00%	89,965	91,531
F00623	8. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	87,891	89,825
F00668	9. RUBY, RALPH R.	2157	PROFESSOR/9 MO	T	9.0	100%	99,604	101,258
							869,066	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,451	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>260,093</u>	
ACCOUNT TOTAL								1,139,610

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Center for Supply Chain Management
FOAPAL 110000-252608-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	50.03%	54,362	55,776
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	7,189	7,333
							63,109	
							4,578	
							7,591	
							3,000	
							0	
							<u>17,035</u>	
ACCOUNT TOTAL								95,313

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of Business Student Services Center
FOAPAL 110000-252609-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
09044C	1. MOSS, LACEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,486
								22,486
								0
								2,700
								0
								0
								9,219
								34,405

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.84%	14,578	14,870
								14,870
								0
								9,740
								0
								0
								2,600
								27,210

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Jones & Co/Louis & Ann Schaaf Endowment
FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00614	1. DOERING, JAMES	2157	PROFESSOR/9 MO	T	9.0	3.07%		4,000
								4,000
								0
								0
								0
								0
								1,200
								5,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100%	125,000	127,638
A00448	2. OLIVER, JEANNIE	2508	ACADEMIC ADVISOR		12.0	100%	0	40,700
12069C	3. APPAJI, PRATHIMA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
12008C	4. REED, PATTI S.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,669	30,262
17027C	5. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	36,251	36,976
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2000%	172,297	0
							261,349	
615000 Part-Time Labor							0	
710000 Supplies & Services							17,975	
720000 Travel							5,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							88,318	
ACCOUNT TOTAL								372,642

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00032	1. BOWSER, AUDREY	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	0	88,720
A00141	2. HINSON, CINDY	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	0	51,510
A00396	3. VACANT NEW POSITION FY 18	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	0	40,000
12033C	4. THOMAS, ASHLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	26,031
								206,261
615000 Part-Time Labor								0
710000 Supplies & Services								17,533
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								64,742
ACCOUNT TOTAL								303,536

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	23,500	23,500
A00032	2. REALLOC TO PROFESSIONAL ED	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	87,000	0
A00141	3. REALLOC TO PROFESSIONAL ED	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	50,500	0
A00448	4. REALLOC TO DEAN OF EDUCATION	2508	ACADEMIC ADVISOR		12.0	100%	40,000	0
F00075	5. TOWERY, RONALD W.	2156	PROFESSOR/9 MO	T	9.0	100%	75,673	77,089
F00283	6. CHOI, JEONGHEE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,398	57,242
F00119	7. WOODS, LATOSHIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,614	51,832
F00080	8. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,573	0
F00442	9. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100%	67,965	69,363
F00262	10. KELLY, RYAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,148	57,268
F00194	11. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,765	69,185
F00234	12. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,647	63,857
F00223	13. BOS, BETH	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	54,000	54,682
F00323	14. MCJUNKIN, MARK A.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	55,209	56,321
F00225	15. VACANT (SONG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,404	50,000
F00443	16. VACANT (MURPHY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,192	50,000
F00288	17. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,417	62,633
F00345	18. GAO, MINGHUI ^	2156	PROFESSOR/9 MO	T	9.0	100%	61,591	66,041
F00378	19. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100%	85,556	86,966
F00410	20. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,407	43,229
F00635	21. MEEKS, GREGORY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,232	67,402
F00349	22. REALLOC TO TEACHER ED OTHER	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	54,800	0
F00416	23. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	37,581	0
F00384	24. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	37,178	0
F00385	25. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	38,363	0
F00251	26. REALLOC TO TEACHER ED OTHER	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	59,068	0
F00425	27. REALLOC TO TEACHER ED OTHER	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	52,891	0
F00386	28. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	39,859	0
F00387	29. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00250	30. REALLOC TO TEACHER ED OTHER	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
F00441	31. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,251	0
F00528	32. REALLOC TO LEADERSHIP	2156	PROFESSOR/9 MO	T	9.0	100%	85,516	0
F00575	33. REALLOC TO LEADERSHIP	2156	PROFESSOR/9 MO	T	9.0	100%	73,968	0
F00376	34. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,000	0
F00380	35. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,841	0
F00497	36. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,779	0
F00630	37. REALLOC TO LEADERSHIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,455	0
F00183	38. REALLOC TO LEADERSHIP	2156	PROFESSOR/9 MO	T	9.0	100%	70,363	0
F00631	39. REALLOC TO LEADERSHIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	44,136	0
F00509	40. REALLOC TO LEADERSHIP	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	94,455	0
F00261	41. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,000	0
F00403	42. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0
F00252	43. REALLOC TO LEADERSHIP	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,055	0
F00449	44. VACANT (GRADY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	61,530	55,000
F00638	45. VACANT (MILLER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	59,571	55,000
F00095	46. VACANT (LEE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,000	56,000
09052C	47. HANCOCK, KAREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
09049C	48. MANGRUM, PAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
12033C	49. REALLOC TO PROFESSIONAL ED	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	0
	50. REALLOC TO LEADERSHIP	2265	GRADUATE ASSISTANT		12.0		43,108	0
							1,219,866	
615000 Part-Time Labor							0	
710000 Supplies & Services							18,418	
720000 Travel							13,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							371,158	
ACCOUNT TOTAL							1,622,442	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00349	1. STEWART, PAULA J.	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	0	55,868
F00416	2. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	38,379
F00384	3. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	37,900
F00385	4. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	39,153
F00251	5. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	0	60,270
F00425	6. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	0	53,887
F00386	7. JONES, FREDDIE JO	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	40,661
F00250	8. VACANT (DUNN)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
F00387	9. VACANT (HAGGE)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	0
								326,118
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>97,835</u>
ACCOUNT TOTAL								423,953

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Leadership and Special Education
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00441	1. BOUNDS, STEVE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	67,555
F00528	2. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	0	87,536
F00575	3. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	0	75,556
F00080	4. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	66,943
F00376	5. SHAW, ALICIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	57,292
F00380	6. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	67,111
F00497	7. HUX, ANNETTE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	64,527
F00630	8. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	66,953
F00183	9. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	0	72,179
F00631	10. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	45,224
F00509	11. BEINEKE, JOHN	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	0	96,203
F00261	12. WILLIAMS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	57,066
F00403	13. VACANT (BOWSER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	56,000
F00252	14. DAVIS, KIMBERLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,097
	15. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0			43,970
							979,212	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,263	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							281,013	
ACCOUNT TOTAL								1,287,488

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Psychology & Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	0	12,000
F00068	2. WILKINSON, WAYNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,980	54,152
F00120	3. JONES, CRAIG H.	2156	PROFESSOR/9 MO	T	9.0	100%	81,415	81,881
F00338	4. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100%	73,102	74,498
F00139	5. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100%	79,268	80,664
F00141	6. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100%	80,699	81,785
F00173	7. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100%	83,144	84,994
F00087	8. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100%	84,123	85,519
	9. VACANT (HOWERTON)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00364	10. KHRAMTSOVA, IRINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,677	62,143
F00213	11. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100%	74,866	77,814
F00366	12. JOHNSON, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	58,000
F00444	13. PETERS, CHRISTOPHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,169	54,341
F00588	14. VACANT (WEATHERFORD)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
F00502	15. CURTIS, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,395	51,481
F00571	16. ROLAND, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,000	36,466
F00448	17. CAMPOS, HELOISA CURSI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,466
F00247	18. LEE, KASIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,952
F00214	19. OVERLEY, LACY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	52,138
F00362	20. DAVIS, SHARON J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	63,989
F00334	21. VACANT (BUTLER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00238	22. VACANT (PECK)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00305	23. PIMPLETON-GRAY, ASHER ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	60,742
F00217	24. VACANT (OCHS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
09050C	25. KLERK, ROBYN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	11,862	24,197
							1,303,222	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,855	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							393,629	
ACCOUNT TOTAL							1,724,706	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Psychology & Counseling
FOAPAL 133501-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00133	1. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	70,000
F00147	2. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
	3. FACULTY OVERLOADS--PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	10,500
	4. FACULTY OVERLOADS--COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	2,000
								132,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>38,500</u>
ACCOUNT TOTAL								171,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Counseling
FOAPAL 110000-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00247	1. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,048	0
F00214	2. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,460	0
F00362	3. REALLOC TO PSYCH & COUNSEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,859	0
F00334	4. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,872	0
F00238	5. REALLOC TO PSYCH & COUNSEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00305	6. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,436	0
F00217	7. REALLOC TO PSYCH & COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09050C	8. REALLOC TO PSYCH & COUNSEL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,861	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Counseling
FOAPAL 133501-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00133	1. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	0
F00147	2. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	50,000	0
A00449	3. REALLOC TO ASTATE ONLINE	2508	ACADEMIC ADVISOR		12.0	100.00%	0	0
	4. REALLOC TO ASO PSYCH&COUNSEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Health, Physical Education, & Sport Sciences
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR	T	12.0	100%	10,000	12,000
F00135	2. PRIBYSLAVSKA, VERONIKA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	48,000
F00297	3. LAVETTER, DAVID ^	2156	PROFESSOR/9 MO	T	9.0	100%	64,334	68,568
F00402	4. DOIG, SCOTT	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	48,000
F00232	5. BRYANT, LANCE	2156	PROFESSOR/9 MO	T	9.0	100%	70,171	71,615
F00227	6. FINNICUM, PAUL A.	2156	PROFESSOR/9 MO	T	9.0	100%	78,138	79,758
F00244	7. BENAVIDES-ESPINOZA, CLAUDIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,628	61,068
F00162	8. VACANT (JONES)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
F00427	9. SCUDAMORE, ERIC	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	48,000
F00149	10. WHEELER, AMANDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,426	56,916
F00239	11. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100%	71,880	73,152
F00257	12. CHURCH, JAMES BRIAN ^	2156	PROFESSOR/9 MO	T	9.0	100%	61,794	66,168
F00382	13. JOHNSON, BRITTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,000	37,632
F00379	14. HUCKABEE, HOLLIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,002	39,778
F00391	15. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,820	41,878
F00423	16. TITSWORTH, MARY KATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,000	38,548
F00426	17. MELLOR, CHRISTOPHER	2205	INSTRUCTOR/9 MO	N	9.0	100%	43,123	37,000
F00342	18. ZHANG, TAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,532
F00589	19. OLUSHOLA, JOYCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,692	53,298
F00440	20. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
A00210	21. REALLOC TO 100% ATHLETICS	2469	HEAD ATHLETIC TRAINER		12.0	16.12%	11,224	0
11008C	22. CARTER, BILLY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,306	24,792
09051C	23. REECE, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
								1,030,331
	615000 Part-Time Labor							0
	710000 Supplies & Services							39,583
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							314,425
	ACCOUNT TOTAL							1,384,339

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online HPESS/Sports Admin
FOAPAL 133501-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	100,000	30,000
								30,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,000
	ACCOUNT TOTAL							36,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online- ELCSE
FOAPAL 133501-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00633	1. VACANT (OMEARA)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	70,000	70,000
F00651	2. VACANT NEW POSITION FY 18	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
A00271	3. BRIGHTWELL, JENNIFER	2508	ACADEMIC ADVISOR		12.0	100%	30,000	30,600
09073C	4. BROWN, ERIN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	5. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	150,000	225,000
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	250,000	325,000
								722,864
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								131,628
ACCOUNT TOTAL								854,492

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. FY 17 BUDGET REALLOC	2155	PROFESSOR/12 MO	T	12.0	100.00%	0	0
F00215	2. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,242	78,902
F00216	3. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	79,474	81,046
F00116	4. VACANT (O'MEARA)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,000	70,816
F00632	5. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.55%	45,410	45,660
09053C	6. MANN, JOYCE A.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
								300,052
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							92,614
	ACCOUNT TOTAL							392,666

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100%	56,887	58,287
F00503	2. VACANT (BELL)	2205	INSTRUCTOR/9 MO.	N	9.0	100%	40,000	40,000
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100%	43,432	44,038
	4. NEW POSITION		SUMMER TEACHING		3.0	100%	14,450	14,450
	5. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100%	56,600	25,200
09019C	6. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,584	11,816
							193,791	
								0
								9,149
								17,500
								0
								50,124
								270,564
ACCOUNT TOTAL								

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00444	1. BURCHAM, TIMOTHY	2042	DEAN OF ENGINEERING	T	12.0	49.90%	86,250	87,976
A00037	2. VACANT NEW POSITON FY 18	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	81.92%	0	98,310
15036C	3. VACANT (CORTEZ)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,435	31,044
09029C	4. BEARDEN, DONALD	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	5. REALLOC TO ENGINEERING INSTR	2265	GRADUATE ASSISTANT		12.0	900%	0	0
							239,594	
615000 Part-Time Labor							0	
710000 Supplies & Services							11,332	
720000 Travel							2,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							77,030	
ACCOUNT TOTAL								330,856

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. VACANT (CLIFFT)	2156	PROFESSOR/9 MO	T	9.0	27.43%	17,896	0
A00037	2. VACANT NEW POSITON FY 18	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	18.08%	0	21,690
F00299	3. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	5,000	5,100
F00417	4. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	1.47%	934	956
F00109	5. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	33.03%	26,111	26,675
F00184	6. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.98%	1,873	1,911
F00330	7. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.51%	3,672	3,746
F00348	8. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	5,000	5,000
F00518	9. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	12.25%	6,825	6,961
F00203	10. SHERMAN, PAUL S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.58%	2,050	2,050
F00271	11. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.52%	3,075	3,143
F00341	12. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.50%	2,050	2,062
F00088	13. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	5,000	5,100
								84,394
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							25,210
	ACCOUNT TOTAL							109,604

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online Engineering
FOAPAL 133501-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	45,000	7,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	12,000
								19,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,600</u>
	ACCOUNT TOTAL							21,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00107	1. VACANT (ENGELKEN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,000	75,000
F00330	2. KHER, SHUBHALAXMI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.49%	77,673	79,227
F00088	3. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	75,000	76,500
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.02%	92,889	94,747
F00203	5. SHERMAN, PAUL S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.42%	76,703	77,449
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.50%	79,310	80,578
F00417	7. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	98.53%	62,850	64,296
F00348	8. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	75,000	75,000
F00109	9. HWANG, YEONSANG	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	66.97%	52,921	54,085
F00299	10. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	75,000	76,500
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	83,772	85,532
F00271	12. JEONG, KWANGKOOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.48%	84,300	86,154
F00125	13. HOSSAIN, ZAHID ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	72,838	76,940
	14. REALLOC TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00518	15. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	87.75%	48,863	49,841
F00136	16. KEMP, BRANDON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	99,220	101,502
F00517	17. SEOK, ILWOO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	82,152	83,910
F00536	18. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,625	51,637
F00319	19. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,000	75,000
F00641	20. VACANT NEW POSITION FY 17	2205	INSTRUCTOR/9 MO	N	9.0	100%	75,000	55,000
17036C	21. MOSLEY, KEITHAN	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,249	32,894
16027C	22. TURTURRO, ANTHONY	G195C	PROGRAM COORDINATOR	C116	12.0	100%	31,020	31,640
	23. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	900%	81,184	0
								1,483,432
	615000 Part-Time Labor							11,476
	710000 Supplies & Services							21,105
	720000 Travel							5,900
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							452,702
	ACCOUNT TOTAL							1,974,615

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Dean of Nursing & Health Professions
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100%	175,000	178,816
A00039	2. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	80.74%	0	0
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	36,625	37,358
17035C	4. HARRIS, DEANNA	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100%	32,523	33,173
09058C	5. JOHNSON, TIARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	6. REALLOC TO NURSING	2206	PART-TIME FACULTY		12.0	100%	184,259	0
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2700%	210,434	0
							271,611	
615000 Part-Time Labor							1,380	
710000 Supplies & Services							14,704	
711702 Budgeted Recoveries							(2,500)	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							91,313	
ACCOUNT TOTAL								379,508

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. NO.	Name	Class Code	Position Title	Tenure Status/Grade	Number months	% of Salary	Revised Salaries 11/17	Salaries 1/18
F00043	1. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	2.08%	2,060	2,060
F00044	2. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	2.86%	2,060	2,060
F00052	3. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.19%	9,120	9,120
	4. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	2.54%	0	0
F00003	5. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	8.53%	0	10,000
F00176	6. NEELEY, RICHARD	2156	PROFESSOR/9 MO	T	9.0	13.68%	10,300	10,300
F00061	7. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	17.79%	12,360	12,360
F00046	8. PAYNE, WILLIAM C.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	7.96%	6,180	6,180
F00034	9. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.73%	13,360	13,360
A00039	10. VACANT (SCHMIDT)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	19.26%	0	0
F00196	11. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.84%	5,000	5,000
F00040	12. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	19.89%	16,480	16,480
	13. VACANT (WINTERS)	2150	DEPARTMENT CHAIR	T	12.0	0.00%	13,905	0
F00361	14. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.47%	6,605	6,605
F00351	15. SMITH, ANGELA BETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.18%	2,000	2,050
F00356	16. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	5.14%	3,090	3,090
	17. VACANT (BREWER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.00%	0	0
F00346	18. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	17.04%	9,486	9,892
F00313	19. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.04%	4,837	4,837
F00318	20. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.49%	7,150	7,150
F00273	21. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	15.43%	10,921	10,921
	22. VACANT (FREER)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.00%	0	0
F00531	23. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.34%	5,090	5,090
F00281	24. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.57%	9,240	9,240
	25. VACANT (ISAACSON)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.00%	0	0
F00303	26. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.11%	4,060	4,060
F00306	27. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	0.68%	359	359
F00084	28. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	9.41%	7,150	7,150
F00246	29. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.10%	4,120	4,120
F00274	30. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.14%	4,120	4,120
F00296	31. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	18.88%	11,330	11,330
F00039	32. PERSELL, DEBORAH J.	2155	PROFESSOR/12 MO	T	12.0	18.60%	10,300	20,300
F00291	33. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	11.70%	7,210	7,210
F00205	34. PLESHKAN, VIKTORIYA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.13%	2,000	2,036
F00270	35. SHELTON, DEBBIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.19%	4,120	4,120
F00311	36. SNELLGROVE, KRISTA ^	2156	PROFESSOR/9 MO	T	9.0	4.47%	3,090	3,090
F00328	37. VACANT (BREWER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.80%	2,000	0
F00446	38. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.09%	9,060	9,060
F00406	39. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.09%	740	754
	40. VACANT (STACY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.49%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00275	41. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	15.43%	10,288	10,288
	42. VACANT (WALDEN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.00%	0	0
F00343	43. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.24%	5,120	5,120
F00152	44. CUNNINGHAM, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	26.22%	25,000	25,000
	45. VACANT (WIKE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	0.00%	0	0
F00363	46. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.27%	8,240	8,240
	47. VACANT (YOUNG)	2156	PROFESSOR/9 MO	T	9.0	0.00%	9,270	0
A00156	48. WALLACE, EDWIN	2508	ACADEMIC ADVISOR		12.0	12.50%	5,000	5,214
F00567	49. WALZ, STACY ^#	2150	DEPARTMENT CHAIR	T	12.0	15.65%	15,693	15,693
F00045	50. BARYMON, DEANNA ^#	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	4.20%	3,090	3,090
F00031	51. COX, BRENT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	8.81%	9,000	9,000
F00591	52. WINTERS, RAYMOND	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.70%	0	13,905
F00546	53. VACANT (TATE)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	0.00%	0	0
A00085	54. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	18.97%	10,100	10,100
F00185	55. MARTIN, JOCELYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.64%	1,000	1,008
F00493	56. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.42%	4,060	4,060
F00056	57. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	36.69%	12,360	12,360
F00532	58. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	13.37%	10,288	10,288
F00174	59. MOTTS, SUSAN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.09%	2,460	2,460
F00549	60. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	7.62%	6,020	6,020
F00047	61. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	4.47%	3,000	3,000
F00505	62. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2%	1,020	1,038
F00290	63. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	18.56%	10,218	10,218
F00561	64. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.58%	2,000	2,000
F00562	65. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.60%	2,000	2,000
F00590	66. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	6.59%	5,000	5,000
F00597	67. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	2.82%	2,000	2,000
F00353	68. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.48%	4,000	4,000
F00608	69. BRICKER, JESSIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	25.91%	7,283	22,899
	70. VACANT (MORRISON)	2150	DEPARTMENT CHAIR	P	12.0	8.60%	11,054	0
F00033	71. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	26.11%	7,803	24,122
F00490	72. TOWERY,PAMELA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	11.74%	0	10,000
F00544	73. WALKER, SARA	2204	INSTRUCTOR/12 MO	N	12.0	4.33%	0	3,000
F00640	74. BROWN, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	26.06%	5,000	15,980
F00572	75. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	26.17%	5,982	18,345
F00115	76. VACANT (MOHLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.45%	6,636	17,457
F00578	77. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.41%	4,000	4,072
F00085	78. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	10.93%	0	10,000
F00601	79. VACANT NEW POSITION FY 18	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	31.18%	0	23,385
	615000 Part-Time Labor						543,866	0
	710000 Supplies & Services						0	45,000
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						0	160,603
	ACCOUNT TOTAL						749,469	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
F00056	2. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	63.31%	21,111	21,331
F00606	3. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	0.00%	0	0
F00511	4. CAMP, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	66,000	67,716
F00086	5. VACANT (YOUNG)	2186	ASSISTANT PROFESSOR/9 MO	p	9.0	100%	74,636	74,636
F00270	6. SHELTON, DEBBIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.81%	61,393	62,437
F00148	7. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	55,556
F00281	8. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.43%	57,617	58,839
F00291	9. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	88.30%	53,356	54,424
F00153	10. MANNING, MOLLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,000	53,400
F00310	11. VACANT (FISHER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	53,000
F00246	12. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.90%	61,541	63,387
F00312	13. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	55,000
F00356	14. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	94.86%	55,833	57,083
F00196	15. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.16%	56,929	58,751
F00205	16. PLESHKAN, VIKTORIYA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.87%	62,000	63,116
F00152	17. CUNNINGHAM, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	73.78%	70,000	70,350
F00351	18. SMITH, ANGELA BETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.82%	60,900	62,422
F00361	19. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.53%	55,303	56,503
F00363	20. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.73%	57,790	58,890
F00311	21. SNELGROVE, KRISTA ^	2156	PROFESSOR/9 MO	T	9.0	95.53%	61,762	66,062
F00274	22. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.86%	61,632	63,032
F00298	23. AUL, KAREN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,938	62,438
F00275	24. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.57%	54,887	56,369
F00313	25. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.96%	54,418	55,318
F00643	26. VACANT (DURAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	53,000
F00355	27. REALLOC FROM NURSING MTN HOME	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
F00578	28. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.59%	50,000	50,900
09059C	29. THOMPSON, ROBIN K	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
09060C	30. GOODWIN, BRENDA KAYE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
	31. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	0	184,259
	615000 Part-Time Labor							1,765,475
	710000 Supplies & Services							0
	720000 Travel							32,289
	730000 Capital Outlay							18,000
	620000 Pool Staff Benefits							0
								497,701
	ACCOUNT TOTAL							2,313,465

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name A-State Online - Nursing
FOAPAL 133501-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00597	1. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	97.18%	67,632	68,984
F00650	2. VACANT (WREN)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	57,764	50,000
F00179	3. VACANT NEW POSITIOIN FY 18	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	55,000
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		40,000	35,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	6,300
							215,284	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								59,616
ACCOUNT TOTAL								274,900

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Nursing - ASU-Beebe Distance Learning
FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00306	1. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	99.32%	51,391	52,665
F00328	2. VACANT (BREWER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.20%	50,625	0
09061C	3. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,712	23,166
	4. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100%	5,325	5,325
								81,156
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,896
ACCOUNT TOTAL								108,052

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Nursing - ASU-Mountain Home Distance Learning
FOAPAL 110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00531	1. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.66%	54,546	55,942
F00355	2. REALLOC TO SCHOOL OF NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	86.61%	0	0
F00318	3. JENNINGS, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.51%	54,188	55,088
F00303	4. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.89%	52,164	53,072
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,800	10,800
							174,902	
615000 Part-Time Labor								174,902
710000 Supplies & Services								10,708
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
								50,846
ACCOUNT TOTAL								236,456

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name MSCC Nursing Program
FOAPAL 132004-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00561	1. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.42%	52,854	53,912
F00493	2. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.58%	49,556	50,666
F00505	3. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98%	49,980	50,850
09031C	4. ROBINSON, CHEVON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,265	22,710
								178,138
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								55,939
ACCOUNT TOTAL								234,077

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name ASU-Searcy Nursing Program
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00501	1. MATHIS, CAROLYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	51,000	52,020
F00121	2. VACANT (COOPER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	54,364	54,364
							106,384	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,915
ACCOUNT TOTAL								138,299

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00546	1. VACANT (TATE)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	73,837	73,837
F00562	2. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.40%	52,525	53,581
F00259	3. JOHNSTON, LAUREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	51,000	51,800
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	93.41%	69,314	70,914
								250,132
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								55,087
620000 Pool Staff Benefits								<u>73,592</u>
ACCOUNT TOTAL								378,811

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00567	1. WALZ, STACY ^#	2150	DEPARTMENT CHAIR	T	12.0	84.35%	79,850	84,586
F00047	2. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	95.53%	63,027	64,077
F00046	3. PAYNE, WILLIAM C.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	92.04%	70,791	71,505
A00085	4. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	81.03%	41,390	43,130
09062C	5. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	10,914	11,132
							274,430	
615000 Part-Time Labor								0
710000 Supplies & Services								14,344
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								81,775
ACCOUNT TOTAL								373,549

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00539	1. DUBOSE, CHERYL O. ^#	2150	DEPARTMENT CHAIR	T	12.0	100%	78,122	88,236
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	80.11%	65,177	66,377
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	97.14%	68,833	69,983
F00049	4. MANNING, VERONICA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	64,050	65,250
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.27%	65,279	66,479
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	65,231	66,371
F00045	7. BARYMON, DEANNA ^#	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	95.80%	66,730	70,490
F00591	8. WINTERS, RAYMOND	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.30%	74,286	69,372
A00156	9. WALLACE, EDWIN	2508	ACADEMIC ADVISOR		12.0	87.50%	35,000	36,492
09062C	10. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	10,913	11,131
							610,181	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,027	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							179,095	
ACCOUNT TOTAL							812,303	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00568	1. VACANT (NEELEY)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00176	2. NEELEY, RICHARD	2156	PROFESSOR	T	9.0	86.32%	63,832	64,980
F00290	3. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	81.44%	44,615	44,839
F00260	4. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	46,265	47,191
F00084	5. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	90.59%	67,650	68,800
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	81.12%	47,769	48,671
F00346	7. AKBARI, CHRISTINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	82.96%	46,180	48,156
F00353	8. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.52%	48,722	49,452
09063C	9. HEARN, JAMEIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							394,353	0
615000 Part-Time Labor							0	0
710000 Supplies & Services							16,345	0
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							120,755	0
ACCOUNT TOTAL							531,453	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	91.47%	104,924	107,232
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.81%	78,444	80,414
F00043	3. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	97.92%	95,548	97,122
F00532	4. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	86.63%	65,408	66,688
F00371	5. ZHANG, JUNLIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,789	67,289
F00228	6. VACANT (MEEKINS)	2205	INSTRUCTOR	N	9.0	100%	0	0
F00273	7. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.57%	58,873	59,873
F00174	8. MOTTS, SUSAN ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.91%	73,375	77,195
F00446	9. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.91%	59,210	60,150
F00504	10. VACANT (SMITH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	60,000
F00085	11. GUFFEY, JAMES	2156	PROFESSOR/9 MO	T	9.0	89.07%	79,588	81,528
09064C	12. BRIDGES, REBECCA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		63,678	64,952
								846,071
	615000 Part-Time Labor							0
	710000 Supplies & Services							27,741
	720000 Travel							5,844
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							234,607
	ACCOUNT TOTAL							1,114,263

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Physical Therapy---Mountain Home
FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00609	1. VACANT NEW POSITION FY 18	2204	INSTRUCTOR/12 MO	N	12.0	100%		65,000
F00113	2. VACANT NEW POSITION FY 18	2205	INSTRUCTOR/9 MO	N	9.0	100%		55,000
							120,000	
							0	
							5,000	
							0	
							0	
							35,350	
ACCOUNT TOTAL								160,350

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. VACANT (ALLEN)	2150	DEPARTMENT CHAIR (STIPENDS)	T	12.0	100%	0	10,000
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	82.21%	56,767	57,135
F00185	3. MARTIN, JOCELYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.36%	60,000	60,442
F00337	4. TAYLOR, EVELYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,825	62,595
F00209	5. VACANT (BREWER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,000
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.76%	55,766	57,048
F00533	7. MORTON, LARRY ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,150	73,034
F00534	8. WILKERSON, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	66,968	68,664
F00435	9. LONG, JODY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,700	58,544
F00406	10. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.91%	67,442	68,696
F00383	11. VACANT NEW POSITION FY 18	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,000
09065C	12. BROOKS, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,045	22,486
09126C	13. CAMP, CHANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
								670,908
	615000 Part-Time Labor							0
	710000 Supplies & Services							17,014
	720000 Travel							6,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							205,574
	ACCOUNT TOTAL							899,496

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00606	1. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	73,250	73,250
A00286	2. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	140,000	140,000
F00549	3. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	92.38%	70,849	72,975
F00649	4. VACANT (WREN)	2171	ASSOCIATE PROFESSOR/9 MO		9.0	100%	136,350	136,350
A00287	5. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	149,799	165,000
A00375	6. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	83,311	85,393
09007C	7. VACANT (BURCHAM)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
09072C	8. VACANT (WATERS)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
							718,860	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								215,340
ACCOUNT TOTAL								934,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00494	1. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,000	55,000
F00608	2. REALLOCATE TO OT	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	0	0
	3. REALLOCATE TO OT	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	0	0
								55,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,500
ACCOUNT TOTAL								71,500

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name CNHP/Nutrition Studies
FOAPAL 132008-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	REALLOC TO DIETETICS	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	52,530	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name CNHP/Dietetics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00490	1. TOWERY,PAMELA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	88.26%	73,397	75,159
F00603	2. REALLOCATED FROM NUTRITION	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	0	55,688
								130,847
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>37,946</u>
ACCOUNT TOTAL								168,793

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Disaster Preparedness & Emergency Management
FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00039	1. PERSELL, DEBORAH J.	2155	PROFESSOR/12 MO	T	12.0	81.40%	96,798	88,830
F00315	2. RICHMOND, JOSEPH	2205	INSTRUCTOR	N	9.0	100%	0	50,000
F00031	3. COX, BRENT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	91.19%	81,177	93,101
F00496	4. VACANT NEW POSITION FY 18	2205	INSTRUCTOR	N	9.0	100%	0	50,000
							281,931	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								82,760
ACCOUNT TOTAL								364,691

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name EMT/Paramedic Program
FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00544	1. WALKER, SARA	2204	INSTRUCTOR/12 MO	N	12.0	95.67%	65,000	66,300
								66,300
								0
								0
								0
								0
								19,227
								85,527

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00004	1. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	100%	117,441	90,000
F00608	2. BRICKER, JESSIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	74.09%	79,292	65,476
F00033	3. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	73.89%	82,822	68,255
F00640	4. BROWN, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	73.94%	55,000	45,332
F00572	5. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	73.83%	63,018	51,749
F00115	6. VACANT (MOHLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	73.55%	59,364	48,543
09033C	7. WILLIS, CATHERINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,711	23,165
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	69,326	70,713
							473,233	
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								120,224
ACCOUNT TOTAL								603,457

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Athletic Training
FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
F00601	1. VACANT NEW POSITION FY 18	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	68.82%		51,615
	615000 Part-Time Labor							51,615
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>14,968</u>
	ACCOUNT TOTAL							66,583

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
09066C	1. VACANT (RUTH)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,165
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
							46,793	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,092	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>19,185</u>	
ACCOUNT TOTAL								73,070

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Academic Excellence Fee
FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100%	9,614	1,816
								1,816
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							547
	ACCOUNT TOTAL							2,363

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100%	1,787,543	1,823,172
								1,823,172
								0
								0
								0
								0
								546,952
								2,370,124

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100%	88,706	89,770
A00047	2. BANTA, BRADY	2013	ARCHIVIST		12.0	49.99%	50,011	50,961
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	59,417	60,581
A00162	4. VACANT (FLUGSTAD)	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	73,059	73,059
A00163	5. DOWNING, LAURA S.	2190	LIBRARIAN		12.0	100%	44,797	45,649
A00382	6. MARQULIS, NATASHA	2013	ARCHIVIST		12.0	100%	47,231	48,261
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	34,931	42,060
A00168	8. DRY, ERIC	2190	LIBRARIAN		12.0	100%	50,430	51,388
A00170	9. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	39,069	39,787
A00172	10. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	40,515	41,425
A00173	11. CREIBAUM, LINDA M.	2190	LIBRARIAN		12.0	100%	53,297	54,341
A00169	12. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	52,807	53,937
A00171	13. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	56,289	57,393
A00165	14. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	44,062	44,900
15019C	15. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	31,044	31,665
12070C	16. MASSIE, ANDREA C.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
07001C	17. JONES, BRANDON	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	19,798	20,194
09080C	18. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,211	25,715
09081C	19. KELLER, LINDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,628
09083C	20. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	27,039	27,580
09084C	21. NELMS, JANICE Y.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	26,149	26,672
09086C	22. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,628
09085C	23. PASLEY, COOLEY	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	21,827	22,264
09087C	24. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,628
09088C	25. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,165	23,628
09089C	26. WITTLAKE, EUGENE L.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	29,553	30,144
09090C	27. CUNNINGHAM, AMBER	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,265	22,710
09119C	28. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,079	25,581
09028C	29. JAMES, ERIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,216	22,660
07002C	30. HOKE, ALLYN	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	19,798	20,194
07003C	31. SABIN, WILLIAM	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	19,798	20,194
07004C	32. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT (Shift)	C107	12.0	100%	22,168	22,611
15041C	33. BEVLY, TIMOTHY	E050C	LIBRARY SUPERVISOR	C115	12.0	100%	29,251	29,836
							1,221,817	
615000 Part-Time Labor								103,929
710000 Supplies & Services								136,560
720000 Travel								12,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								423,255
ACCOUNT TOTAL								1,897,561

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00028	1. HAWKINS, RUTH	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100%	144,815	148,145
A00341	2. MILES, PAULA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	59,565	60,823
06002C	3. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,425
								228,393
615000 Part-Time Labor								0
710000 Supplies & Services								6,333
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								70,654
ACCOUNT TOTAL								305,380

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Heritage SITES-Hemingway Pfeiffer Museum
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00159	1. LONG, ADAM	2305	RESEARCH ASSOCIATE		12.0	100%	53,156	54,296
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,412	22,860
12020C	3. WILLIAMS, SHANNON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
								102,929
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								36,379
ACCOUNT TOTAL								205,152

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyrtonza
FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00309	1. HINTON, LINDA	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	100%	42,158	50,458
06008C	2. HUNT, CATHY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,425
								69,883
								0
								22,906
								2,000
								0
								0
								23,101
								117,890

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village
FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00149	1. WINTORY, JEREMY B.	2012	CONSERVATOR		12.0	100%	54,010	54,990
13010C	2. KNIGHT, AMANDA	P047C	MUSEUM REGISTRAR	C113	12.0	100%	26,531	27,062
							82,052	
615000 Part-Time Labor							3,000	
710000 Supplies & Services							41,224	
720000 Travel							3,000	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							27,742	
ACCOUNT TOTAL								157,018

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Heritage SITES-Johnny Cash Dyess Colony
FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. REALLOC TO POOL	2096	DIRECTOR OF MUSEUM & EDUC CTR		12.0	100%	0	0
06002C	2. REALLOC TO DELTA HERITAGES	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
12004C	3. SIMS, LARRY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,521	26,031
06001C	4. VACANT (HUNT)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	0
06009C	5. ALLEN, TIMOTHY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
								45,263
	615000 Part-Time Labor							10,000
	710000 Supplies & Services							4,386
	720000 Travel							0
	730000 Capital Outlay							0
	711500 Purchase For Resale							0
	620000 Pool Staff Benefits							19,058
	ACCOUNT TOTAL							78,707

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100%	90,817	92,633
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100%	35,910	36,628
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100%	36,994	37,734
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,291	26,817
								193,812
615000 Part-Time Labor								26,957
710000 Supplies & Services								18,244
720000 Travel								2,500
730000 Capital Outlay								1,000
711500 Purchase For Resale								0
620000 Pool Staff Benefits								70,621
ACCOUNT TOTAL								313,134

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Convocation Center
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00209	1. VACANT (DEAN)	2039	DIRECTOR CONVOCATION CENTER		12.0	75%	61,743	61,743
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75%	32,679	33,333
A00070	3. VACANT (BREWER)	2105	PROJECT/PROGRAM MANAGER		12.0	75%	40,594	40,594
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	75%	33,469	34,139
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	75%	37,202	37,946
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	75%	29,651	30,245
A00404	7. GESWEIN, ANDREW	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	26,250	26,774
15108C	8. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75%	22,826	21,938
15005C	9. VACANT (MINTON)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	75%	25,065	25,065
17024C	10. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	75%	28,629	29,202
16081C	11. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	75%	23,498	23,968
05001C	12. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	13,739	14,014
05004C	13. CRABTREE, JEFFREY	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	13,468	13,737
12091C	14. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	19,141	19,524
05006C	15. GIBBS, REMONA	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	14,587	14,879
12083C	16. VACANT (CAP)	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	18,951	18,951
11007C	17. MCKINNEY, BETTYE	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75%	19,855	20,252
17030C	18. MARTIN, MARY	B076C	RESEARCH PROJECT ANALYST	C117	12.0	75%	25,109	25,611
08012C	19. DARVIS, JULIANNA	C078C	CASHIER	C108	12.0	75%	16,546	16,877
							508,792	
615000 Part-Time Labor							0	
710000 Supplies & Services							585,669	
720000 Travel							0	
730000 Capital Outlay							0	
822000 Interfund Plant Transfers							-	
620000 Pool Staff Benefits							179,479	
ACCOUNT TOTAL								1,273,940

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Convocation Center -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
05007C	1. TURPEN,ETHAN	S081C	APPRENTICE TRADESMAN	C105	12.0	40%	7,183	7,327
08001C	2. DOBBINS, MELISSA	C078C	CASHIER	C108	12.0	100%	20,788	21,204
16084C	3. WEEDON, TYLER	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	75%	23,035	23,496
								52,027
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,331
ACCOUNT TOTAL								101,646

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Facilities Management Admin
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00041	1. HANDWORK, DAVID	2086	ASSISTANT VC FOR FACILITIES		12.0	100%	114,000	116,280
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,695	27,229
12049C	3. STROUD, TAMMY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
12016C	4. HERMANN, SANDRA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,232	27,080
12071C	5. VACANT (ARRINGTON)	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,291
13001C	6. ARRINGTON, CAROL	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	31,315	29,498
							252,151	
615000 Part-Time Labor								8,000
710000 Supplies & Services								64,500
720000 Travel								50,000
730000 Capital Outlay								90,777
620000 Pool Staff Benefits								90,991
ACCOUNT TOTAL								556,419

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
14022C	1. REALLOC TO POOL	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	0
15095C	2. LOCKE, TERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	30,436
13002C	3. BROWN, MICHELLE	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	26,796	27,332
12077C	4. GREENE, GLYNNA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	26,291	26,817
18009C	5. JONES, AMBER	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	36,911	37,649
14026C	6. VACANT (MATHIS)	V018C	WAREHOUSE MANAGER	C114	12.0	100%	48,362	27,858
08014C	7. VINSON, LARRY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,788	21,204
08008C	8. NELSON, RANDY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,996	21,416
08007C	9. BYARD, MATTHEW	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,788	21,204
09112C	10. BROADWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,712	23,166
05016C	11. BUCK, ANTHONY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
							255,398	
615000 Part-Time Labor							20,000	
710000 Supplies & Services							39,546	
720000 Travel							0	
730000 Capital Outlay							15,000	
620000 Pool Staff Benefits							105,713	
ACCOUNT TOTAL							435,657	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00065	1. HAKENEWERTH, DAVID	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	76,513	76,513
16023C	2. FOSTER, DAVID	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,603	35,295
16026C	3. BRYANT, MARTIN D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	43,454	44,323
12088C	4. VACANT (ARRINGTON)	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	26,291	26,291
16024C	5. POOLE, MILTON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,149	34,832
16065C	6. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,597	33,249
18001C	7. BROTEMARKLE, JAMES DARRYL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	39,050	39,831
13001C	8. REALLOC TO FM ADMIN	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	0	0
							290,334	0
615000 Part-Time Labor								0
710000 Supplies & Services								165,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								110,621
ACCOUNT TOTAL								565,955

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00061	1. BUFORD, PETREE VALENTINO	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	55,000	56,650
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100%	70,227	72,727
A00100	3. VACANT (HANDWORK)	2103	PROJECT ENGINEER		12.0	100%	84,148	50,000
A00367	4. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	68,032	68,032
14012C	5. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	32,440	33,089
13004C	6. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	29,892	30,490
15044C	7. VACANT (COX)	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,369	15,369
12071C	8. REALLOC TO FM ADMIN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
15144C	9. STONE, AMANDA	V015C	PURCHASING SPECIALIST	C115	12.0	100%	31,315	29,836
16008C	10. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINA	C116	12.0	100%	41,660	42,493
19015C	11. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	55,310	56,416
16060C	12. COX, PAUL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,150	34,833
							489,935	
615000 Part-Time Labor								40,000
710000 Supplies & Services								21,686
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								175,659
ACCOUNT TOTAL								727,280

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
18002C	1. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	58,425	59,594
15047C	2. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16064C	3. HAWKINS, FREDDIE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	30,713	31,327
15049C	4. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
16066C	5. VACANT (TAYLOR)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,597	32,597
15060C	6. COGGINS, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
16074C	7. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	36,650	37,383
15050C	8. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
15057C	9. WEST, RANDALL	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,303	40,089
15061C	10. TEAGUE, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	29,836
16067C	11. HOBBS, ROBERT LEE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,866	42,703
15096C	12. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
15094C	13. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
15067C	14. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15053C	15. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15115C	16. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15055C	17. ROBERTS, DWAIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15056C	18. KELLY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
15052C	19. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15072C	20. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
12095C	21. DIXON, NICHOLAS	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	25,773
15093C	22. BROWN, TROY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
16071C	23. GULLEY, JEFFREY S.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	43,433	44,302
12087C	24. VACANT (TEAGUE)	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,521	25,521
15074C	25. SWINK, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	30,135
15068C	26. DUDLEY, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15117C	27. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
16069C	28. STEELE, CHRISTOPHER	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	38,459	39,228
16061C	29. MATTHEWS, DANIEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,479	34,149
15081C	30. VAN WINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
							975,551	
615000 Part-Time Labor							3,421	
710000 Supplies & Services							206,540	
850000 Other Intra-Fund Transfers							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							400,147	
ACCOUNT TOTAL								1,585,659

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	43,584	45,164
16069C	2. REALLOC TO ZONE MAINTENANCE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15058C	3. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,318	33,984
15059C	4. MOODY, KENDALL RYAN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	30,135
16070C	5. DUNN, DONALD A.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,661	42,494
15065C	6. HOLT, DARRELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,836
15066C	7. FREEMAN, GILBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
16063C	8. WRATHER, ROBERT L.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,661	42,494
15069C	9. PIERCE, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15082C	10. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15083C	11. NOVALICK, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
16068C	12. COCHERELL, MICHAEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,149	34,832
	13. VACANT (HOLDER)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
16061C	14. REALLOC TO ZONE MAINTENANCE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15081C	15. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15050C	16. REALLOC TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15064C	17. HENDRIX, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	30,436
15118C	18. HOBBS, ROBERT JR.	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
12096C	19. VACANT (DIXON)	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	25,773
15048C	20. BEELER, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,105	39,887
15047C	21. VACANT (HAYNES)	S031C	SKILLED TRADESMAN	C115	12.0	100%	34,963	29,836
15054C	22. VACANT NEW POSITON FY 18	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	29,251
							570,618	
615000 Part-Time Labor							0	
710000 Supplies & Services							23,292	
850000 Other Intra-Fund Transfers							0	
720000 Travel							0	
730000 Capital Outlay							1,000	
620000 Pool Staff Benefits							228,985	
ACCOUNT TOTAL								823,895

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
16075C	1. VACANT (CONDRAV)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	30,713	30,713
15070C	2. REED, TIMOTHY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,044
05002C	3. VACANT (EMERSON)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	19,644	19,644
17023C	4. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	35,855	36,572
15062C	5. GILLEY, RONNIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	30,135
16062C	6. BROADWAY, GLEN R.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,597	33,249
15051C	7. VACANT (MCHALFFEY)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
15046C	8. VINSON, LARRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15045C	9. MARTIN, CAMERON	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
							273,610	
615000 Part-Time Labor							5,701	
710000 Supplies & Services							220,417	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>112,465</u>	
ACCOUNT TOTAL								612,193

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Chancellor Residence-Custodial Care
FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
08015C	1. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	33,401	34,069
								34,069
	615000 Part-Time Labor							0
	710000 Supplies & Services							37,500
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>13,968</u>
	ACCOUNT TOTAL							85,537

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
12089C	1. RICHEY, CHERYL	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	26,737	27,272
08015C	2. REALLOC TO CHANCELLOR RESIDE	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	0	0
04001C	3. SCOTT, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,393	19,781
03002C	4. VACANT (TURNER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03004C	5. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,403	20,811
03005C	6. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,528	19,919
03006C	7. BITTLE, SHERYL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03012C	8. MARTIN, LANA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03007C	9. RETZ, VOLODYMYR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
04011C	10. HOLT, LISA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,643	19,016
03008C	11. TOLLEY, MARY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	28,374	28,941
03009C	12. JOHNSTON, CHARLES TYLER	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
04003C	13. SMITH, DAVID	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	17,794	19,838
03013C	14. HALL, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03017C	15. TAYLOR, JEFFREY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03018C	16. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	21,401	21,829
03019C	17. MCBRIDE, JESSICA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
11002C	18. DENISCO, JONATHAN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,065	24,546
03021C	19. VACANT (CARROLL)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03022C	20. EMERSON, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03023C	21. CLARK, CATRINIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
04008C	22. WARREN, BOBBY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,268	19,653
03024C	23. HATLEY, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03025C	24. VACANT (WEBB)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03026C	25. BYNUM, HOLLY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03027C	26. GEORGE, GREGORY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03028C	27. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03030C	28. RILEY, JARROD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03031C	29. VACANT (JAMES)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
03033C	30. WOODS, LAMONTE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03034C	31. VACANT (HUGGINS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03035C	32. MCDUGLE, NOLAN	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
03036C	33. THOMPSON, DESTINEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03037C	34. VACANT (CRISHER)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
08009C	35. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	30,758	31,373
04010C	36. BOYD, ESTHER R.	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Sh	C104	12.0	100%	22,883	23,341
03038C	37. NELSON, SHARRON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03039C	38. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03040C	39. BOON, DRACE	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
04009C	40. WESTBROOK, VANESSA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,643	19,016
04004C	41. BOYD, LAUREL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,643	19,016
03041C	42. VACANT (WHITE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03042C	43. EVANS, YOLANDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03043C	44. POSEY, JOHN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03044C	45. AVANT, KORESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03045C	46. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03046C	47. GEORGE, ANITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03047C	48. COLEMAN, TAMIKA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
04005C	49. PUCKETT, PATSY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	20,187	20,591
03049C	50. CALDWELL, TAWANNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03050C	51. DENNEY, MARLIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
04006C	52. PHILLIPS, MARTHA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,075	19,457
18003C	53. TAYLOR, MIA SHEPPARD	S012C	ASU DIRECTOR OF HOUSEKEEPING	C118	12.0	100%	34,805	35,501
03051C	54. VACANT (PENDERGRAST)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03052C	55. DAVENPORT, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
03053C	56. VACANT (COLEMAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03054C	57. DOUTHITT, LINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
05008C	58. DITTO, RACHAEL	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
03068C	59. VACANT (SMITH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03066C	60. COX, JACKIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03067C	61. DITTO, MARIANNE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
12007C	62. BROADWAY, PAULA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,543	28,094
03016C	63. TRUSTY, MICHAEL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
							1,216,636	
615000 Part-Time Labor								0
710000 Supplies & Services								103,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								498,821
ACCOUNT TOTAL								1,819,057

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
15080C	1. ELLIS, JARRAD	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15079C	2. HILL, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
16014C	3. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,956	32,595
15119C	4. HENDRIX, CHARLES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
								123,311
615000 Part-Time Labor								7,000
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,908
ACCOUNT TOTAL								211,219

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
11001C	1. MCCOY, HELEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	28,051	28,612
09098C	2. FRIEND, JERRY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,045	22,264
03015C	3. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03001C	4. VACANT (FOSTER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
05019C	5. VACANT (HAMPTON)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,137	19,449
							106,041	
615000 Part-Time Labor							12,000	
710000 Supplies & Services							52,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							44,077	
ACCOUNT TOTAL								214,118

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Union Building Maintenance

FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
16072C	1. ELLIS, TIM	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,479	34,149
08010C	2. WHITE, JOSH	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	20,788	21,204
09114C	3. BOON, JOE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	22,264
04007C	4. ROGERS, BRANDON	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Sh	C104	12.0	100%	18,773	19,027
03010C	5. BLALOCK, TIM	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
03011C	6. WHELLER, PAUL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
03055C	7. DOWDY, SARAH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03056C	8. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03057C	9. PRESCOTT, JASON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03058C	10. VACANT (COLEMAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
03003C	11. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
							225,157	
615000 Part-Time Labor							21,862	
710000 Supplies & Services							767,895	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							93,407	
ACCOUNT TOTAL								635,001

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
15091C	2. VACANT (PRESTIDGE)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,544	29,544
05036C	3. ZOLEN, RYAN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
04012C	4. DAVIS, RODNEY	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Sh	C104	12.0	100%	19,739	20,134
03069C	5. SNEED, TERRELL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
03070C	6. ROWLAND, ANGELA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
							137,092	
615000 Part-Time Labor							0	
710000 Supplies & Services							51,778	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							56,208	
ACCOUNT TOTAL								245,078

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name DO School Maintenance
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
03014C	1. COUCH, BRANDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03029C	2. VACANT (AGNEW)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	17,681
								35,716
615000 Part-Time Labor								0
710000 Supplies & Services								26,294
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(76,654)
620000 Pool Staff Benefits								<u>14,644</u>
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00030	1. TORRES, HENRY	2903	ASSISTANT VICE CHANCELLOR FOR ITS		12.0	100%	127,513	130,063
A00053	2. WALKER, JUSTIN	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	53,550	54,692
A00407	3. WATSON, MARGARET	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	94,208	95,150
A00066	4. HOLDER, JUSTIN ALAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	70,416	71,780
A00072	5. JOHNSTON, CHRISTOPHER SHANE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	56,059	57,195
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100%	62,163	63,211
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	52,958	53,900
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100%	43,269	44,167
A00176	9. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100%	60,038	61,412
A00355	10. GAUTAM, ROSHAN	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	56,638	57,554
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100%	48,149	49,535
A00095	12. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100%	60,946	62,296
A00440	13. WARREN, DEANNA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	45,077	46,241
20005C	14. SHOFFNER, CODY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	37,332	38,079
22005C	15. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100%	43,683	44,557
24003C	16. PRIVETT, TERRY	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100%	51,032	52,053
25002C	17. VARDELL, KAREN	D020C	INST INFORMATION TECHNOLOGY COORDIN	C125	12.0	100%	77,223	78,767
23001C	18. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100%	55,712	56,826
24004C	19. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	55,193	56,297
19008C	20. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	48,286	49,252
25001C	21. GONGLOFF, CATHERINE	D020C	INST INFORMATION TECHNOLOGY COORDIN	C125	12.0	100%	47,646	48,599
24006C	22. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	55,193	56,297
24007C	23. PETTY, SANDRA M.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	52,770	53,825
19009C	24. BUTLER, KYLE	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,994
23003C	25. BARNETT, ERIC T.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	48,258	49,223
21001C	26. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100%	45,924	46,842
17018C	27. DEATON, MALLORIE	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,249	32,894
24005C	28. GOODWIN, GINA	D022C	SYSTEMS SPECIALIST	C122	12.0	100%	45,377	47,656
24008C	29. MCMASTERS, TRACEY A.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	46,289	47,215
19005C	30. FULTON, LORETTA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
19028C	31. REALLOC TO POOL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	0
15009C	32. HALL, LEIGH ANNE	C037C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	32,753	33,408
22002C	33. COOPER, TERRI	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,982
20006C	34. WILLIAMS, GARY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	45,109	46,011

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
19012C	35. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,994	37,734
19007C	36. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	43,325	44,192
24002C	37. KELLY, TERRY	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	45,831	46,748
23002C	38. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	44,967	45,866
19027C	39. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,994
19024C	40. PICKNEY, JAMES	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,994
09068C	41. BOOKER, CHARLOTTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	19,618	22,264
16076C	42. NICHOLS, LEAMOND KEITH	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	38,331	39,098
19011C	43. AMPUEDA TOSTA, ALLEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,994
12090C	44. CURETON, MISTY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,521	26,031
09071C	45. REALLOC TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
15044C	46. VACANT (COX)	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,368	15,368
19025C	47. VACANT (OPPERMAN)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	37,414	37,414
22003C	48. ADAMS, CHRIS	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,987	42,827
20007C	49. VACANT (GOODWIN)	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	42,475	42,475
20009C	50. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	45,181	46,085
22006C	51. VACANT (OPPERMAN)	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,571	41,571
19014C	52. BROWNING, ADAM	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
19013C	53. VACANT (PARRISH)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
20001C	54. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	38,845	39,622
19023C	55. GROVES, JONATHAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	42,494	43,344
19031C	56. COLLINS, CODY	D062C	DATABASE ANALYST	C119	12.0	100%	35,554	36,265
22001C	57. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,826	43,683
19026C	58. MONTGOMERY, ANGELA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,265
19010C	59. HART, GREGORY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
19018C	60. PONCE, CAROLYN	D062C	DATABASE ANALYST	C119	12.0	100%	38,755	39,530
19004C	61. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,269	36,994
							2,782,680	
615000 Part-Time Labor							205,180	
710000 Supplies & Services							435,924	
720000 Travel							50,000	
730000 Capital Outlay							352,000	
830000 Interfund Obligations							(409,271)	
861000 Interfund Transfer							-	
620000 Pool Staff Benefits							1,057,966	
ACCOUNT TOTAL							4,474,479	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name IT Store
FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
19029C	1. BOOTHMAN, HEATHER	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,911	37,649
								37,649
								29,429
								757,339
								(304,814)
								0
								0
								16,907
	ACCOUNT TOTAL							536,510

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Compressed Video Network
FOAPAL 110000-313041-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. VACANT (KOPP)	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100%	30,644	30,644
A00148	2. DOWNUM, KEVIN M	2074	TECHNICAL DIRECTOR		12.0	100%	33,000	34,072
09102C	3. BELANGER, SOPHIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							86,980	
615000 Part-Time Labor							37,640	
710000 Supplies & Services							66,641	
720000 Travel							5,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							30,425	
ACCOUNT TOTAL								226,686

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Beck PRIDE Center
FOAPAL 132009-258103-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
P00183	1. NASH, LYNDA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	66,808	68,144
	2. VACANT (MCCOY-EDWARDS)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	0
06018C	3. WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,425
								87,569
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>28,407</u>
ACCOUNT TOTAL								115,976

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Research & Technology Transfer--Carry Forward
FOAPAL 133255-214001-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT (ROGERS)	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	0	0
2.	VACANT (KURNIAWAN)	2116	RESEARCH ASSISTANT - ABI		12.0	100%	0	0
3.	VACANT (DEVEREUX)	2106	PROJECT/PROGRAM SPECIALIST		12.0	0.00%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
867000 F & A Transfers								0
ACCOUNT TOTAL								0

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2017-2018**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00187	1. MOHAJIR, TERRY	2450	DIRECTOR OF ATHLETICS		12.0	100%	305,000	305,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	80,800
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	93,533	100,000
A00281	4. MARTIN, JASON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,000
A00231	5. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	54.41%	22,632	22,632
A00211	6. SMITH, COURTNEY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	51.07%	24,495	24,495
A00234	7. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	57.13%	23,250	23,250
A00192	8. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	44.72%	28,773	34,361
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	52,000	52,000
A00214	10. HAUKAP, ADAM	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	85,000	85,000
A00229	11. JONES, JASON	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00428	12. CUMMINGS, JEFFRY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	89.82%	36,000	36,000
A00437	13. THOMPSON, BRYAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	62.70%	18,949	18,949
A00084	14. DELLWO, GARRETT	2106	PROJECT/PROGRAM SPECIALIST		12.0	62.98%	18,894	18,894
A00406	15. MCCANTS, CARLOS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	25,000	25,000
A00423	16. MARCHAND, ROBERT	2460	ASSISTANT COACH		12.0	100%	22,500	22,500
12019C	17. HUSKEY, TABITHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,776	26,292
09104C	18. WILLIAMS, CAROLINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
18005C	19. CARTER, KAREN E.	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,200	34,884
12011C	20. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	27,353
16084C	21. WEEDON, TYLER	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	25%	7,678	7,832
05007C	22. TURPEN, ETHAN	S081C	APPRENTICE TRADESMAN	C105	12.0	60%	10,774	10,989
	23. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	0
	24. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,405	10,613
	25. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,405	10,613
							1,113,085	
615000 Part-Time Labor							24,500	
611100 Non-Classified Longevity Bonus							700	
612400 Classified Longevity Bonus							1,300	
710000 Supplies & Services							411,579	
720000 Travel							53,000	
730000 Capital Outlay							0	
864000 Transfers							0	
620000 Pool Staff Benefits							318,657	
ACCOUNT TOTAL								1,922,821

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	70,000	75,000
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	31,719	31,719
A00232	3. GRADY, CHRISTOPHER	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,906	30,906
A00270	4. CUTHBERTSON, MARK	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	18,000	18,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
							155,625	
615000 Part-Time Labor							2,500	
611100 Non-Classified Longevity Bonus							600	
710000 Supplies & Services							67,250	
720000 Travel							5,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							45,431	
ACCOUNT TOTAL								276,406

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00215	1. WEEMS, JOEL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	76,000
09103C	2. MCCLAREN, BILLIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	85.17%	18,776	19,152
15138C	3. WILLIAMS, CHAD	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
								124,988
615000 Part-Time Labor								0
710000 Supplies & Services								37,750
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,247
ACCOUNT TOTAL								203,985

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	100%	58,411	75,000
F00067	2. VACANT (TURNER)	2204	INSTRUCTOR/12 MO		12.0	100%	30,600	30,600
F00066	3. RATH, WILLIAM	2204	INSTRUCTOR/12 MO		12.0	100%	30,600	30,600
A00451	4. VACANT (HIROKI)	2468	TRAINER		12.0	100%	30,600	30,600
A00450	5. ENNIS, ERIC	2468	TRAINER		12.0	100%	33,723	33,723
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,405	10,613
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,405	10,613
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,405	10,613
							232,362	
615000 Part-Time Labor							10,405	
611100 Non-Classified Longevity Bonus							900	
710000 Supplies & Services							97,075	
720000 Travel							18,375	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							59,252	
ACCOUNT TOTAL								418,369

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00186	1. ANDERSON, ROBERT BLAKE	2443	HEAD FOOTBALL COACH		12.0	100%	181,090	183,625
A00189	2. RUDOLPH, ALLEN	2447	OFFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00193	3. CAUTHEN, JOE	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	151,527	151,527
A00197	4. EARLY, BRIAN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00198	5. JOHNSON, ALLEN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00190	6. FAULKNER, BUSTER	2446	DEFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00199	7. PASCHALL, LUCAS	2452	ASSISTANT FOOTBALL COACH		12.0	100%	100,000	100,000
A00194	8. CEFALO, KYLE	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00195	9. MCKENZIE, NORVAL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	100,000	100,000
A00493	10. TAYLOR, CARL	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	120,000	120,000
A00494	11. NEW POSITION	2460	ASSISTANT COACH		12.0	100%	0	40,000
A00434	12. ANDREWS, JASON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	65,000	65,000
A00221	13. RODRIGUEZ, CHRISTOPHER	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
12038C	14. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	27,353
06049C	15. FOSTER, YVONNE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	20,010
A00400	16. ROBERSON, DAVE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
A00379	17. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	23.38%	9,788	9,788
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
							1,438,577	
615000 Part-Time Labor							92,000	
612400 Classified Longevity Bonus							800	
710000 Supplies & Services							1,342,195	
720000 Travel							1,063,000	
730000 Capital Outlay							0	
863000 Debt Service Transfers							8,100	
620000 Pool Staff Benefits							410,133	
ACCOUNT TOTAL								4,354,805

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00227	1. SITTIG, REBEKAH	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	35,000	40,000
A00420	2. VACANT (SHADEED)	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00424	3. HILL, BRIGHTON	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	23,000	23,000
A00228	4. STOUT, CODY	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	18,000	18,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
							176,613	
615000 Part-Time Labor								20,810
710000 Supplies & Services								25,250
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,287
ACCOUNT TOTAL								276,960

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00188	1. BALADO, MIKE	2444	HEAD MEN BASKETBALL COACH		12.0	100%	157,201	159,402
A00323	2. SCUTERO, MIKE	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00321	3. STANLEY, CASEY JAMES	2460	ASSISTANT COACH		12.0	100%	58,000	58,000
A00322	4. WALDEN, VINCE	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. PIERRE, JOSH	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	20,000	20,000
06047C	6. PIERCE, CRYSTAL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
							398,334	
615000 Part-Time Labor							6,000	
710000 Supplies & Services							249,375	
720000 Travel							300,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							115,817	
ACCOUNT TOTAL								1,069,526

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. LONGSHORE, CALEB	2460	ASSISTANT COACH		12.0	100%	36,487	36,487
A00223	3. SANDERS, NOAH	2460	ASSISTANT COACH		12.0	100%	23,227	23,227
								136,714
615000 Part-Time Labor								0
710000 Supplies & Services								117,625
720000 Travel								192,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,647
ACCOUNT TOTAL								486,236

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	46.43%	32,500	32,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.13%	11,000	11,000
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	34.66%	10,000	10,000
								69,500
615000 Part-Time Labor								6,000
611100 Non-Classified Longevity Bonus								234
710000 Supplies & Services								53,212
720000 Travel								117,300
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>20,523</u>
ACCOUNT TOTAL								266,769

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	53.57%	35,350	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	24,604	24,604
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	61.87%	17,850	17,850
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	65.34%	18,850	18,850
							98,804	
615000 Part-Time Labor							6,000	
611100 Non-Classified Longevity Bonus							366	
710000 Supplies & Services							52,212	
720000 Travel							117,300	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							29,060	
ACCOUNT TOTAL								303,742

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	55,000	60,000
A00217	2. LOCKE, SHANNON	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
								100,613
615000 Part-Time Labor								1,250
710000 Supplies & Services								56,155
720000 Travel								156,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,269
ACCOUNT TOTAL								340,287

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00207	1. HAGAN, MIKE	2441	HEAD COACH		12.0	100%	48,000	55,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
								65,613
615000 Part-Time Labor								0
710000 Supplies & Services								29,720
720000 Travel								52,175
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,057
ACCOUNT TOTAL								163,565

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00203	1. REHR, DAVID	2441	HEAD COACH		12.0	100%	72,150	75,000
A00218	2. GERWIG, BRIAN	2460	ASSISTANT COACH		12.0	100%	36,000	36,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
								121,613
615000 Part-Time Labor								12,900
710000 Supplies & Services								39,050
720000 Travel								178,015
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,942
ACCOUNT TOTAL								384,520

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00201	1. BOYER, BRIAN K.	2441	HEAD COACH		12.0	100%	111,719	113,283
A00224	2. RADEMACHER, AUTUMN	2460	ASSISTANT COACH		12.0	100%	62,000	62,000
A00225	3. GAMBLE, AUNDREA	2460	ASSISTANT COACH		12.0	100%	34,000	34,000
A00216	4. JOHNSON, DEIDRA	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00453	5. MARSO, ADAM	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	17,681	17,681
06048C	6. GILLILAND, KARAN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,234	19,619
							301,583	
615000 Part-Time Labor							5,021	
611100 Non-Classified Longevity Bonus							800	
710000 Supplies & Services							167,375	
720000 Travel							257,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							87,942	
ACCOUNT TOTAL							820,221	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00206	1. LANGE, KARL	2441	HEAD COACH		12.0	100%	48,000	48,000
	615000 Part-Time Labor							48,000
	710000 Supplies & Services							0
	720000 Travel							31,150
	730000 Capital Outlay							59,830
	620000 Pool Staff Benefits							0
								<u>13,920</u>
	ACCOUNT TOTAL							152,900

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,405	10,613
								58,613
615000 Part-Time Labor								0
710000 Supplies & Services								26,893
720000 Travel								53,825
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,026
ACCOUNT TOTAL								153,357

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	40,000	45,000
	615000 Part-Time Labor							45,000
	710000 Supplies & Services							0
	720000 Travel							34,700
	730000 Capital Outlay							49,250
	620000 Pool Staff Benefits							0
								<u>13,050</u>
	ACCOUNT TOTAL							142,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							5,025,402
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							5,025,402

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Convocation Center
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00209	1. VACANT (DEAN)	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	20,582	20,582
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVOCATION CENTER - M/		12.0	25%	10,893	11,111
A00070	3. VACANT (BREWER)	2105	PROJECT/PROGRAM MANAGER		12.0	25%	13,532	13,532
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	11,157	11,381
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	12,401	12,649
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	9,884	10,082
	7. REALLOC 100% TO CONCESSIONS	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	0	0
A00404	8. GESWEIN, ANDREW	2106	PROJECT PROGRAM SPECIALIST		12.0	25%	8,750	8,924
15108C	9. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	7,609	7,313
15005C	10. VACANT (MINTON)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	25%	8,355	8,522
17024C	11. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	25%	9,542	9,733
16081C	12. ELLINGTON, CHRIS	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	25%	7,832	7,989
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,579	4,671
05004C	14. CRABTREE, JEFFREY	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,489	4,579
12091C	15. SWIFT, PAUL DAVID	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	6,380	6,508
05006C	16. GIBBS, REMONA	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	4,862	4,959
12083C	17. VACANT (CAP)	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	6,317	6,443
11007C	18. MCKINNEY, BETTYE	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	6,617	6,749
17030C	19. MARTIN, MARY	B076C	RESEARCH PROJECT ANALYST	C117	12.0	25%	8,370	8,537
08012C	20. DARVIS, JULIANNA	C078C	CASHIER	C108	12.0	25%	5,516	5,626
							169,890	
615000 Part-Time Labor							30,000	
611100 Non-Classified Longevity Bonus							775	
612400 Classified Longevity Bonus							775	
710000 Supplies & Services							344,900	
720000 Travel							7,500	
730000 Capital Outlay							0	
711501 Purchase For Resale							0	
620000 Pool Staff Benefits							53,514	
ACCOUNT TOTAL								607,354

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Concessions
FOAPAL 310050-413302-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00269	1. VACANT (HONEYCUTT)	2106	PROJECT PROGRAM SPECIALIST (07/01 - 10/30)		12.0	100%	11,946	0
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							0
	710000 Supplies & Services							5,000
	711702 Budgeted Recoveries							-
	720000 Travel							0
	730000 Capital Outlay							0
	711501 Purchase For Resale							0
	620000 Pool Staff Benefits							0
								5,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00127	1. BRAKE, HEATHER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,000	40,800
A00124	2. THOMPSON, ADONIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	88.64%	40,480	41,290
A00384	3. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	35,571	35,571
A00126	4. VACANT (LOTT)	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	35,552	32,000
09099C	5. VACANT (ORR)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
15143C	6. LUND, AUBREE	G211C	ASSISTANT DIRECTOR OF HOUSING	C115	12.0	100%	29,251	29,836
15025C	7. MCMASTER, KATHY	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,839	30,436
15105C	8. PAGE, KATHERINE	G211C	ASSISTANT DIRECTOR OF HOUSING	C115	12.0	100%	29,251	29,836
06050C	9. TURNER, MELISSA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,618	20,010
20010C	10. HICKS, DAVID	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	38,082	38,844
15104C	11. PONDER, KELLY	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	100%	29,527	30,118
06022C	12. CRAWFORD,CASI	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
	13. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							381,837	
615000 Part-Time Labor							60,000	
612400 Classified Longevity Bonus							1,900	
710000 Supplies & Services							601,526	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Institutional Aid							0	
740000 Debt Service Fees							0	
824000 Internal Financing Transfers							250,000	
780000 Contingency							557,930	
850000 Intrafund Transfer							417,439	
863000 Debt Service Transfers							223,143	
620000 Pool Staff Benefits							117,573	
ACCOUNT TOTAL								2,611,348

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Village Houses
FOAPAL 310025-413231-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	1. REALLOCATED TO RES LIFE DIRECTOR	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	25%	0	0
	615000 Part-Time Labor							0
	612400 Classified Longevity Bonus							0
	710000 Supplies & Services							41,450
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							41,450

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Village Apartments
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	(PONDER) - REALLOCATED TO RES LIFE DIRECTOR	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	100%	29,527	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								23,200
615000 Part-Time Labor								16,830
612400 Classified Longevity Bonus								0
710000 Supplies & Services								383,790
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								4,744
750000 Scholarships								0
822000 Interfund Plant Transfers								0
863000 Debt Service								865,527
620000 Pool Staff Benefits								400
ACCOUNT TOTAL								1,294,491

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name University Hall
FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
								106,590
								185,485
								0
								0
								4,250
								320
	ACCOUNT TOTAL							308,245

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Arkansas Hall
FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
								100,744
								230,699
								0
								0
								3,595
								433
	ACCOUNT TOTAL							347,071

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Kay's Hall
FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							23,200	
615000 Part-Time Labor							168,133	
710000 Supplies & Services							389,800	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							5,700	
740000 Debt Service Fees							4,152	
863000 Debt Service							518,062	
620000 Pool Staff Benefits							818	
ACCOUNT TOTAL								1,109,865

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Northpark Quads
FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								23,200
615000 Part-Time Labor								137,762
710000 Supplies & Services								480,400
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								6,500
740000 Debt Service Fees								5,456
863000 Debt Service								1,557,927
620000 Pool Staff Benefits								952
ACCOUNT TOTAL								2,212,197

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Honors Hall
FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
								68,536
								287,950
								0
								0
								3,750
								508,896
								1,000
	ACCOUNT TOTAL							881,732

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Honors LLC-2
FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							15,000
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							3,350
	825000 ADHE Annual Reserve Trans							42,405
	863000 Debt Service							455,429
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							516,184

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Collegiate Park
FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
								79,847
								381,625
								0
								0
								3,300
								648,598
								653
	ACCOUNT TOTAL							1,125,623

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Red Wolf Den
FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
								37,440
								220,000
								0
								0
								3,750
								6,500
								742,658
								409
	ACCOUNT TOTAL							1,022,357

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Living Learning Community
FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
	615000	Part-Time Labor						29,561
	710000	Supplies & Services						132,150
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						3,200
	740000	Debt Service Fees						1,650
	863000	Debt Service						434,781
	620000	Pool Staff Benefits						105
	ACCOUNT TOTAL							613,047

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Pack Place
FOAPAL 310025-413271-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
	615000	Part-Time Labor						33,660
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						0
	863000	Debt Service						0
	620000	Pool Staff Benefits						250
	ACCOUNT TOTAL							45,510

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name The Circle
FOAPAL 310025-413272-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								11,600
	615000	Part-Time Labor						22,440
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						0
	863000	Debt Service						0
	620000	Pool Staff Benefits						250
	ACCOUNT TOTAL							34,290

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Delta Zeta - Sorority Housing
FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							18,996
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							138,930
	822000 Interfund Plant Transfer							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Chi-Omega - Sorority Housing
FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							18,996
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							138,930
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Zeta Tau Alpha - Sorority Housing
FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							18,996
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							138,930
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Alpha Omicron Pi - Sorority Housing
FOAPAL 310034-413254-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						18,996
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	822000	Interfund Plant Transfer						0
	825000	ADHE Annual Reserve Transfer						10,064
	863000	Debt Service						138,930
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Alpha Gamma Delta - Sorority Housing
FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							18,996
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Tran							10,064
	863000 Debt Service							138,930
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							168,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Custodial Care - Residence Life
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
16086C	1. ROUSSEAU, JIMMY	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	25,039	31,327
16002C	2. COCHERELL, KATHLEEN	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	24,549	31,327
04015C	3. LINGO, JOSEPH TYLER	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,449	19,838
03079C	4. JACKSON, SHARHONDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
04016C	5. DAVIS, MARGARET	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,449	19,838
03095C	6. SCOTT, CEDRIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03059C	7. GRIFFIN, BONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03081C	8. VACANT (PERSFULL)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03086C	9. FRANKS, BETHANY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03060C	10. VACANT (BURNS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03087C	11. ROSS, MARVIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03082C	12. COOTS, BETTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03083C	13. VACANT (CLARK)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03088C	14. CASTANEDA, CHRISTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03093C	15. KING, LONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03090C	16. DOUGLAS, GLEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03084C	17. RAY, ALEXANDRIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03091C	18. DOLLAR, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03096C	19. VACANT (DAVIS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03099C	20. TAYLOR, CARMEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
03097C	21. VACANT (LINGO)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,681	18,035
04014C	22. MOODY, GISELLA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,449	19,838
							428,763	
615000 Part-Time Labor							11,000	
612400 Classified Longevity Bonus							1,300	
710000 Supplies & Services							255,176	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							182,038	
ACCOUNT TOTAL								878,277

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Maintenance - Student Affairs
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
17026C	1. HAFF, EDWARD	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	33,479	34,149
16085C	2. NEW POSITION	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	30,713
15110C	3. VACANT (REED)	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
15111C	4. REECE, DALLAS	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15085C	5. HENRY, KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	30,436
15086C	6. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
15087C	7. HART, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,435	31,044
15088C	8. OGLES, HERBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,839	30,436
09105C	9. CRAIG, CASSIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,165	23,628
15112C	10. BARNES, RAYMOND	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15113C	11. CHARETTE, CHRIS	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,044	31,665
05020C	12. VACANT (DAWSON)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
05032C	13. ROGERS, BRANDON	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
05009C	14. VACANT (DIXON)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
05037C	15. PRESSER, TYLER	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
							407,716	
615000 Part-Time Labor								41,137
612400 Classified Longevity Bonus								1,200
710000 Supplies & Services								194,977
720000 Travel								0
730000 Capital Outlay								20,000
620000 Pool Staff Benefits								162,868
ACCOUNT TOTAL								827,898

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Parking Services
FOAPAL 320150-411002-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	54,668	56,308
12054C	2. JONES, JERRY	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	25,268	25,773
09106C	3. TRAVIS, CHRISTI LEIGHANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
15136C	4. FORREST, VERA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
12060C	5. MARGULIS, WILLIAM	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
							159,954	
615000 Part-Time Labor							24,210	
611100 Non-Classified Longevity Bonus							700	
612400 Classified Longevity Bonus							0	
710000 Supplies & Services							429,123	
720000 Travel							0	
730000 Capital Outlay							4,206	
740000 Debt Service Fees							413	
863000 Debt Service							520,860	
620000 Pool Staff Benefits							50,723	
ACCOUNT TOTAL								1,190,189

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2017/2018

Department Name Dining Services
 FOAPAL 310050-413301-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							205,114
	730000 Capital Outlay							0
	750000 Scholarships							31,991
	8220000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							237,105

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00049	1. TATE, RANDAL	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	88,723	91,385
A00130	2. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	43,030	44,320
A00348	3. MOVED TO FITNESS & RECREATION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	0%	0	0
A00042	4. JOHNSON, CRAIG	2901	ASST VC FOR STUDENT AFFAIRS		12.0	35.38%	36,376	37,104
A00128	5. CRAIN, MORGAN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	36,720
A00129	6. MAYS, BOOKER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	30,000	30,600
14033C	7. DUNCAN, RICK	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	29,685	30,279
09107C	8. HAILEY, ROBERT	M080C	STUDENT UNION SECTION MANAGER	C109	12.0	100%	22,045	22,486
03085C	9. MILLER, CRAIG	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
A00445	10. COPELAND, SHANE D.	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	40,831	42,055
03089C	11. HUGGINS, ADDISON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
03092C	12. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	18,654	19,027
12039C	13. PONDER, SARAH	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,817	27,353
15106C	14. REALLOC TO WOLF REC CENTER E & G	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	0	0
05012C	15. VACANT (HAWKINS)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
16049C	16. FLEETWOOD, TRACY	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	34,764	35,459
	17. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
	18. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							496,358	
615000 Part-Time Labor							21,483	
611100 Non-Classified Longevity Bonus							2,383	
612400 Classified Longevity Bonus							1,200	
710000 Supplies & Services							490,373	
720000 Travel							0	
730000 Capital Outlay							0	
790300 Non-Mandatory Transfers							0	
620000 Pool Staff Benefits							141,264	
ACCOUNT TOTAL								1,153,061

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Affairs Publications
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00125	1. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	35,678	36,748
06016C	2. GROVES, SARAH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,044	19,425
								56,173
615000 Part-Time Labor								9,231
710000 Supplies & Services								60,231
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,730
								140,365

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Conference Services
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	40,263	41,471
	615000 Part-Time Labor							41,471
	710000 Supplies & Services							0
	720000 Travel							11,221
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>17,099</u>
								69,791

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
							46,400	
615000 Part-Time Labor							44,765	
710000 Supplies & Services							71,500	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service Fees								1,238
863000 Debt Service								1,200,626
620000 Pool Staff Benefits								223
								1,364,752

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2017/2018

Department Name ASU Property Management
 FOAPAL 320200-311104-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
A00340	1. REALLOC TO E & G	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							6,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								6,000

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2017/2018

Department Name Budget Reserves
 FOAPAL 350000-317230-3699

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
1.	VACANT				12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2017/2018

Department Name Laundry
FOAPAL 310025-413213-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 16/17	Salaries 17/18
	615000	Part-Time Labor						0
	710000	Supplies & Services					127,409	0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								127,409